Fiscal Year 2005 Budget Resolution

Total Spending and Revenues

(In billions of dollars)

Fiscal year			2004	2005	2006	2007	2008	2009	2005-2009
				Summary					
Spending	Total	BA	2,338.157	2,410.054	2,479.999	2,613.497	2,744.808	2,881.038	13,129.396
		OT	2,295.012	2,406.565	2,492.322	2,590.618	2,711.444	2,844.614	13,045.563
	On-Budget	BA	1,952.701	2,009.554	2,069.485	2,189.682	2,306.882	2,426.182	11,001.785
		OT	1,911.236	2,008.020	2,084.056	2,169.193	2,276.173	2,392.699	10,930.141
	Off-Budget	BA	385.456	400.500	410.514	423.815	437.926	454.856	2,127.611
		OT	383.776	398.545	408.266	421.425	435.271	451.915	2,115.422
Revenues	Total		1,817.359	2,028.881	2,220.056	2,350.204	2,475.522	2,609.451	11,684.114
	On-budget		1,272.787	1,456.452	1,618.994	1,720.721	1,816.661	1,919.701	8,532.529
	Off-budget		544.572	572.429	601.062	629.483	658.861	689.750	3,151.585
Deficit (-)	Total		-477.653	-377.684	-272.266	-240.414	-235.922	-235.163	-1,361.449
	On-budget		-638.449	-551.568	-465.062	-448.472	-459.512	-472.998	-2,397.612
	Off-budget		160.796	173.884	192.796	208.058	223.590	237.835	1,036.163
Debt Held by the Public (end of year)			4,386	4,776	5,062	5,315	5,564	5,812	na
Debt Subject to Limit (end of year)			7,436	8,088	8,677	9,246	9,827	10,424	na
				By Function					
National Defense (050)		BA	461.544	419.634	442.400	464.000	486.149	508.369	2,320.552
		OT	451.125	447.114	439.098	445.927	465.542	487.186	2,284.867
Homeland Security (100)		BA	29.559	34.102	33.548	35.160	36.520	40.420	179.750
		OT	24.834	29.997	33.298	35.635	36.979	38.401	174.310
International Affairs (150)		BA	43.604	26.529	27.776	27.927	28.077	28.228	138.537
		OT	29.281	32.848	30.017	26.714	25.323	25.099	140.001
General Science, Space,		BA	22.822	22.813	22.927	23.042	23.157	23.274	115.213
and Technology (250)		OT	21.897	22.453	22.683	22.743	22.763	22.863	113.505
Energy (270)		BA	2.323	2.863	2.604	2.583	2.629	2.285	12.964
		OT	0.059	1.201	1.397	1.040	0.662	0.891	5.191
Natural Resources and		BA	32.021	31.212	31.568	31.897	32.101	32.777	159.555
Environment (300)		OT	30.210	30.868	31.911	32.153	32.128	32.804	159.864
Agriculture (350)		BA	19.908	21.087	23.374	24.278	24.042	24.903	117.684
		OT	18.434	20.501	22.310	23.199	22.957	23.956	112.923
Commerce and Housing	Total	BA	14.577	8.692	7.442	6.827	6.405	6.080	35.446
Credit (370)		OT	10.248	3.682	4.042	1.869	-0.110	-0.760	8.723
	On-budget	BA	17.077	10.792	10.242	9.727	9.705	9.580	50.046
		OT	12.748	5.782	6.842	4.769	3.190	2.740	23.323
	Off-budget	BA	-2.500	-2.100	-2.800	-2.900	-3.300	-3.500	-14.600
		OT	-2.500	-2.100	-2.800	-2.900	-3.300	-3.500	-14.600
Transportation (400)		BA	62.937	64.216	64.311	64.442	64.539	64.638	322.146
		OT	59.280	62.061	64.287	65.770	66.496	66.998	325.612

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Fiscal year			2004	2005	2006	2007	2008	2009	2005-2009
Community and Regional		BA	13.758	11.867	11.655	11.715	11.692	11.752	58.681
Development (450)		OT	15.443	14.233	12.484	11.616	11.392	11.510	61.235
Education, Training, Employment		BA	89.463	92.523	93.596	94.243	94.738	95.366	470.466
and Social Services (500)		OT	86.405	90.492	92.878	93.365	93.975	94.685	465.395
Health (550)		BA	236.822	245.095	252.639	266.117	284.970	304.034	1,352.855
		OT	235.551	244.936	252.495	265.196	284.222	303.460	1,350.309
Medicare (570)		BA	269.567	288.166	322.974	362.759	387.838	414.278	1,776.015
		OT	268.759	289.126	322.549	363.016	387.858	413.853	1,776.402
Income Security (600)		BA	329.744	337.318	335.387	340.140	352.809	361.830	1,727.484
		OT	336.074	341.716	339.098	342.945	355.046	363.465	1,742.270
Social Security (650)	Total	BA	498.229	519.219	540.180	565.506	593.680	625.464	2,844.049
		OT	496.549	517.264	537.932	563.116	591.025	622.523	2,831.860
	On-budget	BA	13.396	15.094	16.589	18.049	19.988	21.989	91.709
		OT	13.396	15.094	16.589	18.049	19.988	21.989	91.709
	Off-budget	BA	484.833	504.125	523.591	547.457	573.692	603.475	2,752.340
		OT	483.153	502.170	521.343	545.067	571.037	600.534	2,740.151
Veterans Benefits and		BA	61.179	70.336	68.300	66.419	69.639	70.302	344.996
Services (700)		OT	59.858	68.463	67.429	65.817	69.261	69.905	340.875
Administration of Justice (750)		BA	29.932	30.139	27.430	27.480	27.616	27.755	140.420
		OT	30.103	30.025	28.036	27.744	27.540	27.621	140.966
General Government (800)		BA	23.806	17.398	17.620	17.775	17.433	17.587	87.813
		OT	24.540	18.016	17.560	17.591	17.273	17.245	87.685
Net Interest (900)	Total	BA	154.859	180.562	220.785	256.636	279.999	297.191	1,235.173
		OT	154.859	180.562	220.785	256.636	279.999	297.191	1,235.173
	On-budget	BA	240.472	270.719	318.972	364.571	398.725	427.671	1,780.658
		OT	240.472	270.719	318.972	364.571	398.725	427.671	1,780.658
	Off-budget	BA	-85.613	-90.157	-98.187	-107.935	-118.726	-130.480	-545.485
		OT	-85.613	-90.157	-98.187	-107.935	-118.726	-130.480	-545.485
Allowances (920)		BA	--	50.000	--	--	--	--	50.000
		OT	--	24.850	18.600	5.100	1.000	0.250	49.800
Undistributed Offsetting	Total	BA	-58.497	-63.717	-66.517	-75.449	-79.225	-75.495	-360.403
Receipts (950)		OT	-58.497	-63.843	-66.567	-76.574	-79.887	-74.532	-361.403
	On-budget	BA	-47.233	-52.349	-54.427	-62.642	-65.485	-60.856	-295.759
		OT	-47.233	-52.475	-54.477	-63.767	-66.147	-59.893	-296.759
	Off-budget	BA	-11.264	-11.368	-12.090	-12.807	-13.740	-14.639	-64.644
		OT	-11.264	-11.368	-12.090	-12.807	-13.740	-14.639	-64.644