Fiscal Year 2005 Budget Resolution

Discretionary Spending

(In billions of dollars)

Fiscal year			2004	2005	2006	2007	2008	2009	2005-2009
				Summary					
Total Spending		BA	875.487	871.264	843.020	867.691	892.746	920.612	4,395.333
		OT	895.047	927.335	912.804	906.069	922.656	946.101	4,614.965
Defense		BA	457.025	418.261	439.204	460.450	482.329	504.466	2,304.710
		OT	450.010	444.736	435.794	442.319	461.835	483.256	2,267.940
Homeland Security		BA	29.234	33.368	32.333	33.901	35.211	39.063	173.876
		OT	24.581	29.463	32.183	34.425	35.487	36.953	168.511
Other Functions of Government		BA	389.228	419.635	371.483	373.340	375.206	377.083	1,916.747
		OT	420.456	453.136	444.827	429.325	425.334	425.892	2,178.514
				By Function					
National Defense (050)		BA	457.025	418.261	439.204	460.450	482.329	504.466	2,304.710
		OT	450.010	444.736	435.794	442.319	461.835	483.256	2,267.940
Homeland Security (100)		BA	29.234	33.368	32.333	33.901	35.211	39.063	173.876
		OT	24.581	29.463	32.183	34.425	35.487	36.953	168.511
International Affairs (150)		BA	48.600	26.886	27.020	27.156	27.291	27.428	135.781
		OT	34.086	35.844	32.460	29.284	27.808	27.569	152.965
General Science, Space, and Technology (250)		BA	22.783	22.783	22.897	23.011	23.126	23.242	115.059
		OT	21.808	22.342	22.575	22.703	22.732	22.832	113.184
Energy (270)		BA	3.567	3.489	3.506	3.524	3.542	3.559	17.620
		OT	3.331	3.541	3.639	3.571	3.570	3.550	17.871
Natural Resources and Environment (300)		BA	29.957	28.489	28.631	28.775	28.918	29.063	143.876
		OT	29.372	29.077	28.904	28.863	28.849	28.895	144.588
Agriculture (350)		BA	5.415	4.804	4.828	4.852	4.876	4.901	24.261
		OT	5.254	5.114	4.898	4.861	4.830	4.848	24.551
Commerce and Housing Credit (370)	Total	BA	-0.869	1.117	1.123	1.128	1.134	1.140	5.642
		OT	-0.768	1.031	1.142	1.313	1.096	1.052	5.634
	On-budget	BA	-0.869	1.117	1.123	1.128	1.134	1.140	5.642
		OT	-0.768	1.031	1.142	1.313	1.096	1.052	5.634
	Off-budget	BA	--	--	--	--	--	--	--
		OT	--	--	--	--	--	--	--
Transportation (400)		BA	17.944	17.775	17.864	17.953	18.043	18.133	89.768
		OT	57.836	60.086	62.363	63.996	64.866	65.511	316.822
Community and Regional Development (450)		BA	12.648	11.465	11.522	11.580	11.638	11.696	57.901
		OT	14.953	14.416	12.688	11.806	11.551	11.698	62.159
Education, Training, Employment and Social Services (500)		BA	77.872	80.679	81.082	81.488	81.895	82.305	407.449
		OT	76.905	80.451	81.820	82.107	82.535	82.965	409.878

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Discretionary Spending

(In billions of dollars)

Fiscal year			2004	2005	2006	2007	2008	2009	2005-2009
Health (550)		BA	46.780	46.317	46.549	46.781	47.015	47.250	233.912
		OT	45.101	46.052	45.772	45.938	46.198	46.419	230.379
Medicare (570)		BA	3.836	4.138	4.159	4.179	4.200	4.221	20.897
		OT	3.814	4.013	4.109	4.147	4.179	4.203	20.651
Income Security (600)		BA	44.591	45.826	46.055	46.285	46.517	46.749	231.432
		OT	53.005	51.006	50.291	49.729	49.775	49.491	250.292
Social Security (650)	Total	BA	4.134	4.541	4.564	4.587	4.609	4.633	22.934
		OT	4.154	4.366	4.486	4.547	4.584	4.612	22.595
	On-budget	BA	--	--	--	--	--	--	--
		OT	--	--	--	--	--	--	--
	Off-budget	BA	4.134	4.541	4.564	4.587	4.609	4.633	22.934
		OT	4.154	4.366	4.486	4.547	4.584	4.612	22.595
Veterans Benefits and		BA	28.981	30.511	30.664	30.817	30.971	31.126	154.089
Services (700)		OT	27.794	28.970	29.848	30.269	30.653	30.770	150.510
Administration of Justice (750)		BA	25.513	25.185	25.311	25.437	25.565	25.692	127.190
		OT	25.729	25.699	25.533	25.474	25.549	25.612	127.867
General Government (800)		BA	17.476	15.630	15.708	15.787	15.866	15.945	78.936
		OT	18.082	16.278	15.699	15.617	15.559	15.615	78.768
Allowances (920)		BA	--	50.000	--	--	--	--	50.000
		OT	--	24.850	18.600	5.100	1.000	0.250	49.800