BUDGET CONFERENCE FOR FISCAL YEAR 2002

Side-by-Side Comparison of House and Senate Resolutions

Prepared by the Majority Staffs
House and Senate
Committees on the Budget

25 April 2001

PLEASE NOTE

This document compares the House and Senate budget resolutions as passed by their respective chambers. It reflects the levels and trends of spending, by budget function, and revenues. It also identifies key assumptions underlying the budget figures in each resolution.

Spending and revenue comparisons are calculated against the March baseline of the Congressional Budget Office [CBO], unless otherwise noted. In cases in which budget authority or outlay changes are less than $50 million, positive or negative, the change is reflected as 0.0 or -0.0. In cases in which there is no change from the baseline in budget authority or outlays, it is indicated as NC.

All years are fiscal years. In some cases, figures may not add due to rounding.

FUNCTION SUMMARY -- HOUSE-PASSED RESOLUTION
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
050: National Defense														
Function Total	BA	310.3	324.6	333.3	342.6	352.2	362.1	372.2	382.7	393.5	404.5	416.3	1,714.7	3,684.0
	OT	300.6	319.3	325.5	334.0	347.2	354.6	361.9	375.6	386.5	397.6	409.2	1,680.6	3,611.5
Discretionary	BA	311.1	324.9	333.4	342.8	352.4	362.3	372.4	382.9	393.7	404.7	416.5	1,715.8	3,686.1
	OT	301.3	319.7	325.7	334.3	347.4	354.7	362.1	375.8	386.7	397.8	409.4	1,681.7	3,613.7
Mandatory	BA	-0.7	-0.4	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-1.1	-2.1
	OT	-0.7	-0.4	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-1.1	-2.2
150: International Affairs														
Function Total	BA	22.4	23.9	23.9	24.5	25.4	26.2	26.9	27.4	28.0	28.4	29.6	123.8	264.2
	OT	19.7	19.6	19.9	20.4	20.8	21.4	22.1	22.8	23.6	24.2	25.0	102.0	219.7
Discretionary	BA	22.6	23.9	23.8	24.5	25.2	25.9	26.6	27.3	28.0	28.4	29.6	123.3	263.3
	OT	23.3	23.2	23.5	24.0	24.3	24.9	25.6	26.2	26.9	27.4	28.3	119.9	254.2
Mandatory	BA	-0.2	0.0	0.0	-0.0	0.2	0.2	0.3	0.2	0.0	-0.0	-0.0	0.5	1.0
	OT	-3.6	-3.6	-3.7	-3.6	-3.5	-3.5	-3.4	-3.4	-3.3	-3.3	-3.3	-17.8	-34.5
250: General Science, Space, and Technology														
Function Total	BA	21.0	22.2	22.6	23.1	23.6	24.3	24.9	25.6	26.2	26.7	27.8	115.9	247.1
	OT	19.6	21.0	21.9	22.6	23.2	23.7	24.3	24.9	25.6	26.1	26.9	112.4	240.2
Discretionary	BA	20.9	22.0	22.5	23.1	23.6	24.3	24.9	25.5	26.2	26.6	27.7	115.4	246.4
	OT	19.6	21.0	21.8	22.4	23.0	23.6	24.3	24.9	25.5	26.0	26.8	111.8	239.4
Mandatory	BA	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.7
	OT	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.6	0.8
270: Energy														
Function Total	BA	1.2	0.8	0.8	0.9	0.9	1.0	1.1	2.2	2.3	2.3	2.2	4.4	14.5
	OT	-0.1	-0.2	-0.5	-0.6	-0.5	-0.4	-0.2	0.4	0.8	1.0	0.9	-2.2	0.6
Discretionary	BA	3.1	2.8	2.7	3.0	3.1	3.2	3.3	4.0	4.0	4.1	4.1	14.8	34.3
	OT	3.1	2.9	2.8	2.9	3.0	3.1	3.2	3.6	3.9	4.0	4.1	14.7	33.6
Mandatory	BA	-1.9	-1.9	-2.0	-2.1	-2.2	-2.2	-2.2	-1.8	-1.8	-1.8	-1.9	-10.3	-19.8
	OT	-3.2	-3.2	-3.3	-3.5	-3.5	-3.5	-3.5	-3.2	-3.1	-3.1	-3.2	-16.9	-33.0
300: Natural Resources and Environment														
Function Total	BA	28.8	26.7	26.8	27.7	27.9	28.0	28.6	29.3	30.6	31.2	32.4	137.1	289.3
	OT	26.4	26.4	27.0	27.5	27.7	27.8	28.3	28.8	29.9	30.5	31.5	136.3	285.3
Discretionary	BA	28.7	26.4	26.5	27.2	27.4	27.4	28.1	28.8	29.7	30.2	31.4	134.8	283.0
	OT	26.4	26.2	26.6	27.0	27.2	27.3	27.7	28.3	29.0	29.6	30.6	134.3	279.5
Mandatory	BA	0.1	0.3	0.4	0.5	0.5	0.6	0.5	0.5	0.9	1.0	1.0	2.3	6.3
	OT	0.0	0.2	0.4	0.4	0.5	0.5	0.5	0.5	0.9	0.9	0.9	2.0	5.8
350: Agriculture														
Function Total	BA	26.3	19.1	18.6	18.5	18.3	17.9	16.5	15.6	15.8	15.9	16.1	92.5	172.5
	OT	23.7	17.5	17.0	17.1	16.9	16.3	14.9	14.1	14.4	14.5	14.7	84.7	157.3
Discretionary	BA	4.8	4.8	5.2	5.2	5.3	5.5	5.6	5.7	5.9	6.0	6.2	25.9	55.4
	OT	4.7	4.8	5.1	5.1	5.2	5.4	5.5	5.7	5.8	5.9	6.1	25.6	54.6
Mandatory	BA	21.5	14.3	13.4	13.3	13.0	12.4	10.9	9.9	9.9	9.9	9.9	66.5	117.1
	OT	19.0	12.7	11.9	12.0	11.6	10.9	9.4	8.4	8.5	8.6	8.6	59.1	102.7
370: Commerce and Housing Credit														
Function Total	BA	3.5	8.7	8.5	14.1	12.7	12.7	13.5	13.9	14.3	18.7	13.5	56.7	130.6
	OT	0.2	5.7	3.1	9.9	9.0	8.4	9.2	9.3	9.6	12.8	9.8	36.0	86.8
Discretionary	BA	1.4	-0.2	-0.2	-0.5	-0.6	-0.6	0.3	0.5	1.0	5.4	0.2	-2.2	5.2
	OT	2.0	0.1	-0.3	-0.6	-0.8	-0.8	0.2	0.3	0.6	4.0	1.0	-2.4	3.7
Mandatory	BA	2.2	8.9	8.7	14.6	13.4	13.3	13.3	13.3	13.3	13.3	13.3	58.9	125.4
	OT	-1.8	5.5	3.4	10.5	9.8	9.2	9.0	9.0	9.0	8.9	8.8	38.4	83.1
370 on-budget	**BA**	**2.5**	**7.4**	**8.6**	**12.8**	**12.7**	**12.7**	**13.5**	**13.9**	**14.3**	**18.7**	**13.5**	**54.2**	**128.1**
	OT	**-0.8**	**4.4**	**3.2**	**8.6**	**9.0**	**8.4**	**9.2**	**9.3**	**9.6**	**12.8**	**9.8**	**33.5**	**84.3**
Discretionary	**BA**	**1.4**	**-0.2**	**-0.2**	**-0.5**	**-0.6**	**-0.6**	**0.3**	**0.5**	**1.0**	**5.4**	**0.2**	**-2.2**	**5.2**
	OT	**2.0**	**0.1**	**-0.3**	**-0.6**	**-0.8**	**-0.8**	**0.2**	**0.3**	**0.6**	**4.0**	**1.0**	**-2.4**	**3.7**
Mandatory	**BA**	**1.2**	**7.6**	**8.8**	**13.3**	**13.4**	**13.3**	**13.3**	**13.3**	**13.3**	**13.3**	**13.3**	**56.4**	**122.9**
	OT	**-2.8**	**4.2**	**3.5**	**9.2**	**9.8**	**9.2**	**9.0**	**9.0**	**9.0**	**8.9**	**8.8**	**35.9**	**80.6**
400: Transportation														
Function Total	BA	62.1	61.0	58.7	59.2	59.7	60.3	60.8	61.3	61.8	62.2	63.1	298.9	608.1
	OT	51.7	55.6	58.3	60.2	62.0	63.7	64.9	66.4	68.0	69.3	71.2	299.8	639.6
Discretionary	BA	19.0	16.2	16.6	17.0	17.5	18.0	18.5	18.9	19.4	19.7	20.5	85.2	182.3
	OT	49.7	53.9	56.2	58.2	59.9	61.7	63.0	64.4	66.0	67.3	69.2	289.9	619.7
Mandatory	BA	43.2	44.8	42.2	42.2	42.2	42.3	42.3	42.4	42.4	42.5	42.5	213.7	425.8
	OT	2.0	1.7	2.1	2.1	2.0	2.0	1.9	2.0	2.0	2.0	2.0	9.9	19.9

FUNCTION SUMMARY -- HOUSE-PASSED RESOLUTION
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
450: Community and Regional Development														
Function Total	BA	11.2	10.1	10.3	10.6	10.9	11.2	11.5	11.8	12.1	12.3	12.8	53.2	113.9
	OT	11.4	11.4	11.0	10.7	10.4	10.3	10.5	10.8	11.0	11.3	11.6	53.7	108.8
Discretionary	BA	11.6	10.1	10.4	10.6	10.9	11.2	11.5	11.8	12.1	12.3	12.8	53.1	113.6
	OT	12.0	11.7	11.5	11.1	10.8	10.8	11.0	11.3	11.6	11.9	12.2	55.9	113.8
Mandatory	BA	-0.4	0.0	-0.0	-0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	OT	-0.7	-0.3	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-2.2	-5.0
500: Education, Training, Employment, and Social Services														
Function Total	BA	76.9	82.1	82.0	83.9	87.3	90.2	92.8	95.7	98.4	100.5	104.6	425.6	917.7
	OT	69.8	76.2	81.7	82.3	84.8	87.7	90.4	93.0	95.9	98.4	101.4	412.7	891.7
Discretionary	BA	61.2	65.3	65.6	67.6	69.5	71.5	73.5	75.6	77.5	78.7	82.0	339.5	726.6
	OT	54.0	59.7	65.4	66.0	67.6	69.6	71.6	73.4	75.6	77.2	79.4	328.2	705.4
Mandatory	BA	15.7	16.8	16.4	16.3	17.9	18.7	19.4	20.1	21.0	21.8	22.7	86.1	191.1
	OT	15.8	16.6	16.3	16.3	17.2	18.1	18.8	19.5	20.3	21.2	22.0	84.5	186.3
550: Health														
Function Total	BA	182.6	204.0	229.7	246.5	253.8	266.8	287.0	307.6	329.7	354.2	382.4	1,200.8	2,861.7
	OT	175.5	201.1	225.8	244.7	251.5	264.6	284.2	305.2	327.6	352.5	380.2	1,187.7	2,837.4
Discretionary	BA	38.8	41.0	45.5	47.0	48.5	50.1	51.4	52.6	54.0	54.8	56.9	232.0	501.6
	OT	33.8	38.1	41.5	44.7	46.5	48.1	49.6	51.0	52.3	53.4	54.8	219.0	480.0
Mandatory	BA	143.8	163.0	184.2	199.6	205.3	216.7	235.6	255.0	275.7	299.4	325.5	968.8	2,360.1
	OT	141.7	163.0	184.3	200.0	205.0	216.5	234.6	254.2	275.3	299.1	325.4	968.7	2,357.4
570: Medicare														
Function Total	BA	217.5	229.1	243.9	260.2	291.8	309.9	336.1	362.8	391.1	423.4	459.4	1,335.0	3,308.0
	OT	217.7	229.1	243.7	260.4	291.7	309.7	336.4	362.7	390.8	423.7	459.4	1,334.6	3,307.6
Discretionary	BA	3.4	3.4	3.4	3.5	3.6	3.8	3.9	4.0	4.1	4.1	4.3	17.8	38.1
	OT	3.3	3.4	3.5	3.5	3.6	3.7	3.8	3.9	4.0	4.1	4.2	17.7	37.7
Mandatory	BA	214.2	225.7	240.5	256.7	288.1	306.2	332.3	358.9	387.1	419.3	455.1	1,317.2	3,269.9
	OT	214.4	225.7	240.3	256.9	288.1	305.9	332.6	358.8	386.8	419.6	455.2	1,316.9	3,269.9
600: Income Security														
Function Total	BA	255.9	271.5	281.8	293.3	308.1	315.9	323.4	337.9	349.3	359.9	371.6	1,470.6	3,212.8
	OT	256.9	272.1	282.3	292.5	306.7	314.4	321.9	336.5	347.6	358.2	369.4	1,467.9	3,201.6
Discretionary	BA	39.5	42.8	44.5	46.2	48.0	49.4	50.8	52.2	53.8	55.1	57.2	230.9	500.0
	OT	44.0	45.9	47.2	47.5	48.5	49.7	51.0	52.5	53.7	54.9	56.5	238.8	507.5
Mandatory	BA	216.5	228.7	237.4	247.1	260.1	266.5	272.6	285.6	295.5	304.8	314.4	1,239.8	2,712.7
	OT	213.0	226.2	235.1	244.9	258.2	264.7	270.9	284.0	293.9	303.3	312.9	1,229.1	2,694.1
650: Social Security														
Function Total	BA	435.2	457.2	479.7	503.8	529.2	555.8	584.1	614.7	649.5	686.2	725.5	2,525.7	5,785.7
	OT	433.1	455.0	477.3	501.5	526.9	553.4	581.5	611.7	646.3	683.4	722.8	2,514.1	5,759.8
Discretionary	BA	3.4	3.5	3.5	3.6	3.7	3.8	3.9	4.0	4.1	4.2	4.4	18.2	38.9
	OT	3.4	3.5	3.5	3.6	3.7	3.8	3.9	4.0	4.1	4.1	4.3	18.0	38.4
Mandatory	BA	431.7	453.7	476.1	500.1	525.5	552.0	580.1	610.7	645.4	682.0	721.1	2,507.5	5,746.8
	OT	429.7	451.5	473.8	498.0	523.2	549.6	577.6	607.8	642.2	679.3	718.5	2,496.1	5,721.5
650 on-budget	**BA**	**9.8**	**11.0**	**11.7**	**12.5**	**13.3**	**14.2**	**15.2**	**16.2**	**17.5**	**18.9**	**20.4**	**62.8**	**150.9**
	OT	**9.8**	**11.0**	**11.7**	**12.5**	**13.3**	**14.2**	**15.2**	**16.2**	**17.5**	**18.9**	**20.4**	**62.7**	**150.9**
Discretionary	**BA**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**	**0.2**
	OT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**	**0.2**
Mandatory	**BA**	**9.8**	**11.0**	**11.7**	**12.5**	**13.3**	**14.2**	**15.1**	**16.2**	**17.5**	**18.9**	**20.4**	**62.7**	**150.7**
	OT	**9.8**	**11.0**	**11.7**	**12.5**	**13.3**	**14.2**	**15.1**	**16.2**	**17.5**	**18.9**	**20.4**	**62.7**	**150.7**
700: Veterans Benefits and Services														
Function Total	BA	46.7	52.3	53.0	55.3	59.3	58.8	58.1	62.0	63.4	64.7	67.1	278.7	594.0
	OT	45.9	51.6	52.8	54.9	58.9	58.3	57.7	61.6	63.0	64.4	66.7	276.5	589.8
Discretionary	BA	22.5	24.2	23.4	24.1	24.8	25.5	26.2	26.9	27.6	27.9	29.2	122.1	260.0
	OT	22.1	23.9	23.5	24.0	24.6	25.3	26.0	26.6	27.3	27.7	28.9	121.2	257.7
Mandatory	BA	24.2	28.0	29.6	31.1	34.5	33.3	31.9	35.1	35.7	36.8	37.9	156.6	334.0
	OT	23.9	27.7	29.3	30.9	34.3	33.0	31.7	34.9	35.7	36.7	37.8	155.3	332.1
750: Administration of Justice														
Function Total	BA	30.6	30.9	31.9	33.6	34.6	35.7	36.6	37.6	38.5	39.2	40.8	166.6	359.3
	OT	30.0	30.3	32.1	34.1	34.7	35.3	36.1	37.1	38.1	38.8	40.2	166.5	356.8
Discretionary	BA	30.0	29.7	31.6	31.4	32.3	33.3	34.2	35.1	36.1	36.6	38.2	158.4	338.6
	OT	29.3	29.5	31.5	31.8	32.4	33.1	33.9	34.8	35.7	36.4	37.7	158.3	336.8
Mandatory	BA	0.6	1.1	0.3	2.2	2.3	2.3	2.4	2.4	2.5	2.5	2.6	8.3	20.7
	OT	0.7	0.8	0.6	2.3	2.3	2.2	2.3	2.3	2.4	2.4	2.5	8.2	20.0

FUNCTION SUMMARY -- HOUSE-PASSED RESOLUTION
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
800: General Government														
Function Total	BA	16.3	16.7	16.3	16.7	17.0	17.5	17.9	18.0	18.4	18.7	19.4	84.2	176.7
	OT	16.1	16.3	16.3	16.6	16.7	17.1	17.5	17.7	18.0	18.3	18.9	83.0	173.4
Discretionary	BA	14.0	14.8	14.8	15.2	15.6	16.0	16.4	16.9	17.3	17.6	18.3	76.3	162.8
	OT	13.8	14.5	14.7	15.0	15.3	15.7	16.0	16.4	16.9	17.2	17.8	75.1	159.4
Mandatory	BA	2.3	1.9	1.6	1.5	1.5	1.5	1.5	1.1	1.1	1.1	1.1	7.9	13.9
	OT	2.3	1.9	1.6	1.7	1.4	1.4	1.5	1.2	1.1	1.1	1.1	8.0	14.0
900: Net Interest														
Function Total	BA	205.1	182.2	169.9	155.4	138.0	121.9	105.5	87.0	66.8	44.6	20.9	767.3	1,092.1
	OT	205.1	182.2	169.9	155.4	138.0	121.9	105.5	87.0	66.8	44.6	20.9	767.3	1,092.1
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	205.1	182.2	169.9	155.4	138.0	121.9	105.5	87.0	66.8	44.6	20.9	767.3	1,092.1
	OT	205.1	182.2	169.9	155.4	138.0	121.9	105.5	87.0	66.8	44.6	20.9	767.3	1,092.1
900 on-budget	**BA**	**273.6**	**257.6**	**253.2**	**248.5**	**242.4**	**239.0**	**236.5**	**233.3**	**229.3**	**224.4**	**219.1**	**1,240.7**	**2,383.3**
	OT	**273.6**	**257.6**	**253.2**	**248.5**	**242.4**	**239.0**	**236.5**	**233.3**	**229.3**	**224.4**	**219.1**	**1,240.7**	**2,383.3**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Mandatory	**BA**	**273.6**	**257.6**	**253.2**	**248.5**	**242.4**	**239.0**	**236.5**	**233.3**	**229.3**	**224.4**	**219.1**	**1,240.7**	**2,383.3**
	OT	**273.6**	**257.6**	**253.2**	**248.5**	**242.4**	**239.0**	**236.5**	**233.3**	**229.3**	**224.4**	**219.1**	**1,240.7**	**2,383.3**
920: Allowances														
Function Total	BA	-0.5	5.0	5.5	6.0	6.2	6.4	6.6	6.7	7.0	7.2	7.5	29.1	64.0
	OT	-0.3	1.8	4.0	4.8	5.7	6.1	6.3	6.4	6.6	6.8	7.0	22.4	55.5
Discretionary	BA	-0.5	5.0	5.5	6.0	6.2	6.4	6.6	6.7	7.0	7.2	7.5	29.1	64.0
	OT	-0.3	1.8	4.0	4.8	5.7	6.1	6.3	6.4	6.6	6.8	7.0	22.4	55.5
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
950: Undistributed Offsetting Receipts														
Function Total	BA	-46.2	-50.8	-61.5	-63.1	-56.2	-57.9	-60.3	-62.2	-64.2	-66.8	-69.5	-289.4	-612.5
	OT	-46.2	-50.8	-61.5	-63.1	-56.2	-57.9	-60.3	-62.2	-64.2	-66.8	-69.5	-289.4	-612.5
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-46.2	-50.8	-61.5	-63.1	-56.2	-57.9	-60.3	-62.2	-64.2	-66.8	-69.5	-289.4	-612.5
	OT	-46.2	-50.8	-61.5	-63.1	-56.2	-57.9	-60.3	-62.2	-64.2	-66.8	-69.5	-289.4	-612.5
950 on-budget	**BA**	**-38.3**	**-42.3**	**-52.3**	**-53.2**	**-45.5**	**-46.5**	**-48.2**	**-49.1**	**-50.2**	**-51.8**	**-53.3**	**-239.8**	**-492.3**
	OT	**-38.3**	**-42.3**	**-52.3**	**-53.2**	**-45.5**	**-46.5**	**-48.2**	**-49.1**	**-50.2**	**-51.8**	**-53.3**	**-239.8**	**-492.3**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Mandatory	**BA**	**-38.3**	**-42.3**	**-52.3**	**-53.2**	**-45.5**	**-46.5**	**-48.2**	**-49.1**	**-50.2**	**-51.8**	**-53.3**	**-239.8**	**-492.3**
	OT	**-38.3**	**-42.3**	**-52.3**	**-53.2**	**-45.5**	**-46.5**	**-48.2**	**-49.1**	**-50.2**	**-51.8**	**-53.3**	**-239.8**	**-492.3**
Total	BA	1,907.2	1,977.3	2,035.7	2,112.8	2,200.9	2,264.6	2,344.1	2,437.8	2,532.8	2,634.1	2,743.6	10,591.3	23,283.6
	OT	1,856.7	1,941.2	2,007.4	2,085.9	2,175.8	2,236.3	2,312.9	2,409.8	2,505.9	2,609.7	2,718.3	10,446.5	23,003.1
Discretionary	BA	635.4	660.8	678.6	697.4	716.8	736.9	758.2	779.7	801.4	823.6	846.9	3,490.5	7,500.2
	OT	645.3	683.7	707.6	725.1	747.9	765.8	784.7	809.5	832.3	855.8	878.3	3,630.0	7,790.6
Mandatory	BA	1,271.7	1,316.5	1,357.2	1,415.4	1,484.1	1,527.7	1,585.9	1,658.1	1,731.4	1,810.5	1,896.7	7,100.8	15,783.4
	OT	1,211.4	1,257.5	1,299.8	1,360.8	1,427.9	1,470.5	1,528.3	1,600.3	1,673.5	1,753.9	1,840.0	6,816.5	15,212.5
Total on-budget	**BA**	**1,557.2**	**1,613.6**	**1,660.5**	**1,723.3**	**1,800.1**	**1,851.5**	**1,918.4**	**1,998.6**	**2,077.3**	**2,161.6**	**2,252.8**	**8,648.9**	**19,057.6**
	OT	**1,508.8**	**1,579.8**	**1,634.5**	**1,698.5**	**1,777.3**	**1,825.6**	**1,889.9**	**1,973.6**	**2,053.6**	**2,139.9**	**2,230.2**	**8,515.7**	**18,803.0**
Discretionary	**BA**	**632.0**	**657.3**	**675.1**	**693.8**	**713.1**	**733.1**	**754.2**	**775.7**	**797.3**	**819.5**	**842.6**	**3,472.4**	**7,461.6**
	OT	**641.9**	**680.2**	**704.1**	**721.5**	**744.3**	**762.0**	**780.8**	**805.5**	**828.3**	**851.7**	**874.0**	**3,612.1**	**7,752.4**
Mandatory	**BA**	**925.2**	**956.4**	**985.4**	**1,029.5**	**1,087.0**	**1,118.3**	**1,164.2**	**1,223.0**	**1,280.0**	**1,342.1**	**1,410.3**	**5,176.6**	**11,596.1**
	OT	**866.9**	**899.6**	**930.4**	**977.0**	**1,033.1**	**1,063.6**	**1,109.1**	**1,168.1**	**1,225.3**	**1,288.2**	**1,356.2**	**4,903.6**	**11,050.5**
Revenues		2,128.8	2,168.1	2,260.0	2,344.4	2,436.7	2,521.4	2,628.6	2,754.2	2,889.6	3,038.6	3,206.2	11,730.6	26,247.7
Revenues on-budget		**1,624.7**	**1,635.8**	**1,699.0**	**1,755.7**	**1,816.7**	**1,872.2**	**1,948.6**	**2,041.7**	**2,143.2**	**2,256.6**	**2,387.0**	**8,779.4**	**19,556.4**
Surplus		272.0	226.9	252.5	258.6	261.0	285.1	315.6	344.4	383.7	428.9	487.9	1,284.0	3,244.5
On-budget		**115.9**	**56.0**	**64.5**	**57.2**	**39.4**	**46.6**	**58.8**	**68.1**	**89.6**	**116.6**	**156.8**	**263.6**	**753.5**
Off-budget		156.2	170.9	188.0	201.4	221.6	238.5	256.9	276.3	294.2	312.3	331.1	1,020.4	2,491.1

FUNCTION SUMMARY -- SENATE-PASSED RESOLUTION
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
050: National Defense														
Function Total	BA	310.3	334.5	333.4	342.7	352.3	362.2	372.3	382.8	393.6	404.5	416.3	1,725.1	3,694.6
	OT	300.6	326.8	325.7	334.2	347.3	354.6	362.0	375.7	386.5	397.6	409.3	1,688.6	3,619.7
Discretionary	BA	311.1	334.8	333.4	342.8	352.4	362.3	372.4	382.9	393.7	404.7	416.5	1,725.6	3,696.0
	OT	301.3	327.1	325.7	334.3	347.4	354.7	362.1	375.8	386.7	397.8	409.4	1,689.2	3,621.1
Mandatory	BA	-0.7	-0.3	-0.0	-0.0	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.5	-1.4
	OT	-0.7	-0.3	-0.0	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.6	-1.5
150: International Affairs														
Function Total	BA	22.4	24.1	24.4	24.5	25.4	26.2	27.0	27.5	28.1	28.5	29.6	124.7	265.4
	OT	19.7	19.8	20.4	20.5	20.8	21.4	22.2	22.9	23.6	24.2	25.0	103.0	220.9
Discretionary	BA	22.6	24.1	24.4	24.6	25.2	26.0	26.7	27.3	28.0	28.5	29.7	124.3	264.5
	OT	23.3	23.4	24.1	24.0	24.3	24.9	25.6	26.3	26.9	27.5	28.3	120.8	255.4
Mandatory	BA	-0.2	0.0	0.0	-0.0	0.2	0.2	0.3	0.2	0.0	-0.0	-0.0	0.5	1.0
	OT	-3.6	-3.6	-3.7	-3.6	-3.5	-3.5	-3.4	-3.4	-3.3	-3.3	-3.3	-17.8	-34.5
250: General Science, Space, and Technology														
Function Total	BA	21.0	22.8	21.9	22.3	22.9	23.5	24.1	24.7	25.4	25.8	26.8	113.3	240.1
	OT	19.6	21.2	21.1	21.8	22.4	22.9	23.5	24.1	24.7	25.2	26.0	109.4	232.9
Discretionary	BA	20.9	22.6	21.7	22.3	22.8	23.5	24.1	24.7	25.3	25.7	26.8	112.9	239.5
	OT	19.6	21.1	20.9	21.7	22.2	22.8	23.4	24.1	24.7	25.2	25.9	108.8	232.0
Mandatory	BA	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.7
	OT	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.6	0.8
270: Energy														
Function Total	BA	1.2	1.7	1.0	1.1	1.1	1.2	1.3	2.4	2.5	2.5	2.4	6.1	17.2
	OT	-0.1	0.0	-0.3	-0.4	-0.3	-0.1	-0.0	0.6	1.0	1.2	1.1	-1.0	2.8
Discretionary	BA	3.1	3.6	2.9	3.2	3.3	3.4	3.5	4.2	4.3	4.3	4.3	16.4	36.9
	OT	3.1	3.2	3.0	3.1	3.2	3.3	3.4	3.8	4.1	4.3	4.3	15.9	35.8
Mandatory	BA	-1.9	-1.9	-2.0	-2.1	-2.2	-2.2	-2.2	-1.8	-1.8	-1.8	-1.9	-10.3	-19.8
	OT	-3.2	-3.2	-3.3	-3.5	-3.5	-3.5	-3.5	-3.2	-3.1	-3.1	-3.2	-16.9	-33.0
300: Natural Resources and Environment														
Function Total	BA	28.8	29.6	27.4	28.2	28.4	28.4	29.1	29.8	31.1	31.6	32.9	142.0	296.4
	OT	26.4	29.3	27.5	27.9	28.1	28.3	28.7	29.2	30.3	31.0	32.0	141.0	292.3
Discretionary	BA	28.7	29.0	26.7	27.3	27.5	27.5	28.2	28.9	29.8	30.3	31.5	137.9	286.6
	OT	26.4	28.7	26.8	27.1	27.3	27.4	27.8	28.4	29.1	29.7	30.7	137.3	283.0
Mandatory	BA	0.1	0.6	0.7	0.9	0.9	0.9	0.8	0.9	1.3	1.4	1.4	4.1	9.8
	OT	0.0	0.6	0.7	0.8	0.8	0.8	0.9	0.9	1.2	1.3	1.3	3.7	9.3
350: Agriculture														
Function Total	BA	35.3	26.2	25.7	25.5	25.4	23.9	22.6	20.7	19.9	18.9	19.2	126.7	227.9
	OT	32.7	24.5	24.0	24.1	23.9	22.3	21.0	19.1	18.4	17.6	17.8	118.9	212.8
Discretionary	BA	4.8	4.9	5.2	5.2	5.3	5.5	5.6	5.8	5.9	6.0	6.3	26.2	55.8
	OT	4.7	4.8	5.1	5.2	5.3	5.4	5.6	5.7	5.9	6.0	6.2	25.8	55.0
Mandatory	BA	30.5	21.3	20.4	20.3	20.0	18.4	16.9	14.9	13.9	12.9	12.9	100.5	172.1
	OT	28.0	19.7	18.9	19.0	18.6	16.9	15.4	13.4	12.5	11.6	11.6	93.1	157.7
370: Commerce and Housing Credit														
Function Total	BA	3.5	9.0	8.5	14.2	12.8	12.7	13.6	13.9	14.3	18.8	13.6	57.2	131.4
	OT	0.2	5.8	3.1	10.0	9.1	8.4	9.3	9.4	9.7	12.9	9.9	36.4	87.5
Discretionary	BA	1.4	-0.0	-0.2	-0.5	-0.6	-0.5	0.3	0.6	1.0	5.5	0.3	-1.8	6.0
	OT	2.0	0.2	-0.2	-0.6	-0.7	-0.7	0.3	0.4	0.7	4.0	1.1	-2.0	4.4
Mandatory	BA	2.2	9.0	8.7	14.6	13.4	13.3	13.3	13.3	13.3	13.3	13.3	59.0	125.4
	OT	-1.8	5.5	3.4	10.5	9.8	9.2	9.0	9.0	9.0	8.9	8.8	38.4	83.1
370 on-budget	**BA**	**2.5**	**7.7**	**8.6**	**12.9**	**12.8**	**12.7**	**13.6**	**13.9**	**14.3**	**18.8**	**13.6**	**54.7**	**128.9**
	OT	**-0.8**	**4.5**	**3.2**	**8.7**	**9.1**	**8.4**	**9.3**	**9.4**	**9.7**	**12.9**	**9.9**	**33.9**	**85.0**
Discretionary	**BA**	**1.4**	**-0.0**	**-0.2**	**-0.5**	**-0.6**	**-0.5**	**0.3**	**0.6**	**1.0**	**5.5**	**0.3**	**-1.8**	**6.0**
	OT	**2.0**	**0.2**	**-0.2**	**-0.6**	**-0.7**	**-0.7**	**0.3**	**0.4**	**0.7**	**4.0**	**1.1**	**-2.0**	**4.4**
Mandatory	**BA**	**1.2**	**7.7**	**8.8**	**13.3**	**13.4**	**13.3**	**13.3**	**13.3**	**13.3**	**13.3**	**13.3**	**56.5**	**122.9**
	OT	**-2.8**	**4.2**	**3.5**	**9.2**	**9.8**	**9.2**	**9.0**	**9.0**	**9.0**	**8.9**	**8.8**	**35.9**	**80.6**
400: Transportation														
Function Total	BA	62.1	62.2	64.8	66.2	67.7	69.3	71.0	72.6	74.2	75.8	77.8	330.2	701.6
	OT	51.7	56.1	59.0	60.8	62.5	64.3	65.5	67.0	68.7	70.0	71.9	302.7	645.8
Discretionary	BA	19.0	17.1	17.1	17.6	18.1	18.6	19.1	19.6	20.1	20.4	21.2	88.5	188.9
	OT	49.7	54.3	56.9	58.7	60.5	62.3	63.6	65.0	66.6	68.0	69.9	292.8	625.9
Mandatory	BA	43.2	45.1	47.6	48.6	49.7	50.8	51.9	53.0	54.2	55.4	56.6	241.7	512.7
	OT	2.0	1.7	2.1	2.1	2.0	2.0	1.9	2.0	2.0	2.0	2.0	9.9	19.9

FUNCTION SUMMARY -- SENATE-PASSED RESOLUTION
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
450: Community and Regional Development														
Function Total	BA	11.2	11.2	10.3	10.6	10.9	11.2	11.5	11.8	12.1	12.3	12.8	54.3	115.0
	OT	11.4	11.6	11.1	10.8	10.4	10.2	10.3	10.5	10.8	11.0	11.3	54.0	108.0
Discretionary	BA	11.6	11.2	10.4	10.6	10.9	11.2	11.5	11.8	12.1	12.3	12.8	54.2	114.7
	OT	12.0	11.9	11.6	11.3	11.1	10.9	11.1	11.3	11.6	11.9	12.2	56.9	114.9
Mandatory	BA	-0.4	0.0	-0.0	-0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	OT	-0.7	-0.3	-0.6	-0.6	-0.7	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8	-2.9	-6.9
500: Education, Training, Employment, and Social Services														
Function Total	BA	76.9	111.9	98.9	105.9	113.4	120.8	127.9	134.4	143.3	149.6	159.5	550.7	1,265.4
	OT	69.8	79.4	94.1	100.3	107.5	116.0	123.6	130.2	140.0	146.7	156.3	497.2	1,194.1
Discretionary	BA	61.2	74.9	66.2	68.3	70.2	72.3	74.2	76.4	78.3	79.6	82.9	351.9	743.3
	OT	54.0	61.1	66.0	66.6	68.3	70.3	72.3	74.2	76.4	78.0	80.2	332.3	713.5
Mandatory	BA	15.7	36.9	32.6	37.6	43.2	48.5	53.7	58.0	65.0	70.0	76.7	198.8	522.2
	OT	15.8	18.2	28.1	33.6	39.2	45.7	51.3	56.0	63.6	68.7	76.1	164.9	480.6
550: Health														
Function Total	BA	182.6	216.1	242.9	260.3	257.9	271.2	291.8	312.9	335.5	360.5	389.3	1,248.3	2,938.3
	OT	175.5	213.2	239.1	258.5	255.6	269.0	289.0	310.5	333.4	358.9	387.2	1,235.5	2,914.4
Discretionary	BA	38.8	46.1	50.1	52.3	54.3	56.4	58.3	60.2	62.2	63.7	66.6	259.2	570.2
	OT	33.8	43.2	46.2	50.0	52.3	54.5	56.6	58.5	60.5	62.3	64.5	246.2	548.6
Mandatory	BA	143.8	169.9	192.8	208.0	203.6	214.7	233.5	252.7	273.3	296.8	322.7	989.0	2,368.1
	OT	141.7	170.0	193.0	208.5	203.3	214.5	232.5	252.0	272.9	296.6	322.7	989.3	2,365.9
570: Medicare														
Function Total	BA	217.5	229.1	243.9	260.2	291.8	309.9	336.1	362.8	391.1	423.4	459.4	1,335.0	3,308.0
	OT	217.7	229.1	243.7	260.4	291.7	309.7	336.4	362.7	390.8	423.7	459.4	1,334.6	3,307.6
Discretionary	BA	3.4	3.4	3.4	3.5	3.6	3.8	3.9	4.0	4.1	4.1	4.3	17.8	38.1
	OT	3.3	3.4	3.5	3.5	3.6	3.7	3.8	3.9	4.0	4.1	4.2	17.7	37.7
Mandatory	BA	214.2	225.7	240.5	256.7	288.1	306.2	332.3	358.9	387.1	419.3	455.1	1,317.2	3,269.9
	OT	214.4	225.7	240.3	256.9	288.1	305.9	332.6	358.8	386.8	419.6	455.2	1,316.9	3,269.9
600: Income Security														
Function Total	BA	255.9	278.8	281.1	292.4	307.1	314.9	322.1	336.6	348.0	358.6	370.3	1,474.3	3,210.0
	OT	256.9	274.9	281.7	291.6	305.7	313.4	320.6	335.2	346.3	356.9	368.1	1,467.3	3,194.5
Discretionary	BA	39.5	46.3	44.5	46.2	48.0	49.4	50.8	52.2	53.8	55.1	57.2	234.4	503.5
	OT	44.0	49.3	47.2	47.5	48.5	49.7	51.0	52.5	53.7	54.9	56.5	242.3	511.0
Mandatory	BA	216.5	232.5	236.7	246.2	259.1	265.5	271.3	284.3	294.2	303.5	313.1	1,240.0	2,706.4
	OT	213.0	225.6	234.4	244.0	257.2	263.7	269.6	282.7	292.6	302.0	311.6	1,225.0	2,683.6
650: Social Security														
Function Total	BA	435.2	457.2	479.7	503.8	529.2	555.8	584.1	614.7	649.5	686.2	725.5	2,525.7	5,785.7
	OT	433.1	455.0	477.3	501.5	526.9	553.4	581.5	611.7	646.3	683.4	722.8	2,514.1	5,759.8
Discretionary	BA	3.4	3.5	3.5	3.6	3.7	3.8	3.9	4.0	4.1	4.2	4.4	18.2	38.9
	OT	3.4	3.5	3.5	3.6	3.7	3.8	3.9	4.0	4.1	4.1	4.3	18.0	38.4
Mandatory	BA	431.7	453.7	476.1	500.1	525.5	552.0	580.1	610.7	645.4	682.0	721.1	2,507.5	5,746.8
	OT	429.7	451.5	473.8	498.0	523.2	549.6	577.6	607.8	642.2	679.3	718.5	2,496.1	5,721.5
650 on-budget	**BA**	**9.8**	**10.9**	**11.3**	**11.9**	**12.4**	**13.0**	**13.7**	**14.8**	**15.9**	**17.3**	**18.8**	**59.5**	**140.0**
	OT	**9.8**	**10.9**	**11.3**	**11.9**	**12.4**	**13.0**	**13.7**	**14.8**	**15.9**	**17.3**	**18.8**	**59.5**	**140.0**
Discretionary	**BA**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**	**0.2**
	OT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**	**0.2**
Mandatory	**BA**	**9.8**	**10.8**	**11.3**	**11.8**	**12.4**	**13.0**	**13.7**	**14.7**	**15.9**	**17.3**	**18.8**	**59.4**	**139.8**
	OT	**9.8**	**10.8**	**11.3**	**11.8**	**12.4**	**13.0**	**13.7**	**14.7**	**15.9**	**17.3**	**18.8**	**59.4**	**139.8**
700: Veterans Benefits and Services														
Function Total	BA	46.7	53.8	54.1	56.0	60.0	59.4	58.6	62.4	63.8	65.1	67.4	283.3	600.6
	OT	45.9	53.1	53.8	55.6	59.6	58.9	58.2	62.0	63.4	64.7	66.9	281.0	596.2
Discretionary	BA	22.5	26.2	25.2	25.8	26.5	27.3	28.0	28.6	29.3	29.7	30.9	130.9	277.4
	OT	22.1	25.7	25.1	25.7	26.3	27.0	27.7	28.4	29.0	29.4	30.6	129.8	274.9
Mandatory	BA	24.2	27.6	28.9	30.2	33.5	32.1	30.7	33.8	34.4	35.4	36.4	152.4	323.1
	OT	23.9	27.4	28.7	30.0	33.3	31.9	30.5	33.7	34.4	35.3	36.3	151.2	321.4
750: Administration of Justice														
Function Total	BA	30.6	32.4	31.9	33.6	34.6	35.7	36.6	37.6	38.5	39.2	40.8	168.1	360.8
	OT	30.0	31.8	32.1	34.1	34.7	35.3	36.1	37.1	38.1	38.8	40.2	168.0	358.3
Discretionary	BA	30.0	31.2	31.6	31.4	32.3	33.3	34.2	35.1	36.1	36.6	38.2	159.9	340.1
	OT	29.3	31.0	31.5	31.8	32.4	33.1	33.9	34.8	35.7	36.4	37.7	159.8	338.3
Mandatory	BA	0.6	1.1	0.3	2.2	2.3	2.3	2.4	2.4	2.5	2.5	2.6	8.3	20.7
	OT	0.7	0.8	0.6	2.3	2.3	2.2	2.3	2.3	2.4	2.4	2.5	8.2	20.0

FUNCTION SUMMARY -- SENATE-PASSED RESOLUTION
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
800: General Government														
Function Total	BA	16.3	16.7	16.3	16.7	17.0	17.5	17.9	18.0	18.4	18.7	19.4	84.2	176.7
	OT	16.1	16.3	16.3	16.6	16.7	17.1	17.5	17.7	18.0	18.3	18.9	83.0	173.4
Discretionary	BA	14.0	14.8	14.8	15.2	15.6	16.0	16.4	16.9	17.3	17.6	18.3	76.3	162.8
	OT	13.8	14.5	14.7	15.0	15.3	15.7	16.0	16.4	16.9	17.2	17.8	75.1	159.4
Mandatory	BA	2.3	1.9	1.6	1.5	1.5	1.5	1.5	1.1	1.1	1.1	1.1	7.9	13.9
	OT	2.3	1.9	1.6	1.7	1.4	1.4	1.5	1.2	1.1	1.1	1.1	8.0	14.0
900: Net Interest														
Function Total	BA	207.0	187.3	176.2	162.3	144.8	128.5	111.7	92.9	72.1	49.2	24.8	799.0	1,149.8
	OT	207.0	187.3	176.2	162.3	144.8	128.5	111.7	92.9	72.1	49.2	24.8	799.0	1,149.8
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	207.0	187.3	176.2	162.3	144.8	128.5	111.7	92.9	72.1	49.2	24.8	799.0	1,149.8
	OT	207.0	187.3	176.2	162.3	144.8	128.5	111.7	92.9	72.1	49.2	24.8	799.0	1,149.8
		275.5	262.7	259.6	255.4	249.2	245.5	242.7	239.1	234.5	228.9	222.8	1,272.3	2,440.3
900 on-budget	**BA**	**275.5**	**262.7**	**259.6**	**255.4**	**249.2**	**245.5**	**242.7**	**239.1**	**234.5**	**228.9**	**222.8**	**1,272.3**	**2,440.3**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**275.5**	**262.7**	**259.6**	**255.4**	**249.2**	**245.5**	**242.7**	**239.1**	**234.5**	**228.9**	**222.8**	**1,272.3**	**2,440.3**
Mandatory	**BA**	**275.5**	**262.7**	**259.6**	**255.4**	**249.2**	**245.5**	**242.7**	**239.1**	**234.5**	**228.9**	**222.8**	**1,272.3**	**2,440.3**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
920: Allowances														
Function Total	BA	80.5	-6.1	0.4	0.2	-0.2	-0.6	-0.9	-1.4	-1.9	-2.5	-3.0	-6.2	-15.9
	OT	80.7	-8.6	-0.8	-1.0	-0.6	-0.8	-1.2	-1.7	-2.2	-2.8	-3.4	-11.8	-23.1
Discretionary	BA	-0.5	-5.4	0.4	0.2	-0.2	-0.6	-0.9	-1.4	-1.9	-2.5	-3.0	-5.5	-15.2
	OT	-0.3	-7.9	-0.8	-1.0	-0.6	-0.8	-1.2	-1.7	-2.2	-2.8	-3.4	-11.2	-22.4
Mandatory	BA	81.0	-0.7	--	--	--	--	--	--	--	--	--	-0.7	-0.7
	OT	81.0	-0.7	--	--	--	--	--	--	--	--	--	-0.7	-0.7
950: Undistributed Offsetting Receipts														
Function Total	BA	-46.2	-47.3	-58.9	-66.4	-57.4	-62.1	-60.5	-62.4	-64.4	-66.9	-69.6	-292.0	-615.8
	OT	-46.2	-47.3	-58.9	-66.4	-57.4	-62.1	-60.5	-62.4	-64.4	-66.9	-69.6	-292.0	-615.8
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-46.2	-47.3	-58.9	-66.4	-57.4	-62.1	-60.5	-62.4	-64.4	-66.9	-69.6	-292.0	-615.8
	OT	-46.2	-47.3	-58.9	-66.4	-57.4	-62.1	-60.5	-62.4	-64.4	-66.9	-69.6	-292.0	-615.8
950 on-budget	**BA**	**-38.3**	**-38.8**	**-49.7**	**-56.5**	**-46.7**	**-50.7**	**-48.4**	**-49.3**	**-50.4**	**-51.9**	**-53.4**	**-242.4**	**-495.7**
	OT	**-38.3**	**-38.8**	**-49.7**	**-56.5**	**-46.7**	**-50.7**	**-48.4**	**-49.3**	**-50.4**	**-51.9**	**-53.4**	**-242.4**	**-495.7**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Mandatory	**BA**	**-38.3**	**-38.8**	**-49.7**	**-56.5**	**-46.7**	**-50.7**	**-48.4**	**-49.3**	**-50.4**	**-51.9**	**-53.4**	**-242.4**	**-495.7**
	OT	**-38.3**	**-38.8**	**-49.7**	**-56.5**	**-46.7**	**-50.7**	**-48.4**	**-49.3**	**-50.4**	**-51.9**	**-53.4**	**-242.4**	**-495.7**
Total	BA	1,999.1	2,051.1	2,083.8	2,160.4	2,245.1	2,309.7	2,397.8	2,494.7	2,595.2	2,699.9	2,815.4	10,850.1	23,853.1
	OT	1,948.6	1,979.2	2,046.1	2,123.3	2,209.4	2,270.7	2,355.3	2,454.5	2,555.6	2,661.7	2,776.0	10,628.7	23,431.9
Discretionary	BA	635.4	688.4	681.3	699.6	718.9	739.1	760.3	781.8	803.5	825.8	849.1	3,527.3	7,547.9
	OT	645.3	698.6	710.8	727.6	750.3	768.1	786.9	811.7	834.5	858.0	880.5	3,655.4	7,826.9
Mandatory	BA	1,363.6	1,362.7	1,402.5	1,460.8	1,526.1	1,570.6	1,637.5	1,712.9	1,791.7	1,874.1	1,966.3	7,322.7	16,305.2
	OT	1,303.3	1,280.6	1,335.3	1,395.7	1,459.1	1,502.6	1,568.4	1,642.8	1,721.1	1,803.7	1,895.5	6,973.3	15,605.0
Total on-budget	**BA**	**1,649.1**	**1,687.4**	**1,708.1**	**1,770.2**	**1,843.4**	**1,895.3**	**1,970.7**	**2,054.0**	**2,138.0**	**2,225.6**	**2,322.9**	**8,904.3**	**19,615.5**
	OT	**1,600.7**	**1,617.7**	**1,672.8**	**1,735.3**	**1,810.0**	**1,858.8**	**1,930.8**	**2,016.8**	**2,101.7**	**2,190.2**	**2,286.2**	**8,694.5**	**19,220.1**
Discretionary	**BA**	**632.0**	**684.9**	**677.8**	**696.0**	**715.3**	**735.3**	**756.4**	**777.8**	**799.4**	**821.6**	**844.7**	**3,509.2**	**7,509.3**
	OT	**641.9**	**695.2**	**707.3**	**724.0**	**746.7**	**764.3**	**783.1**	**807.7**	**830.4**	**853.9**	**876.2**	**3,637.5**	**7,788.7**
Mandatory	**BA**	**1,017.1**	**1,002.5**	**1,030.3**	**1,074.2**	**1,128.1**	**1,160.0**	**1,214.3**	**1,276.2**	**1,338.6**	**1,404.0**	**1,478.2**	**5,395.1**	**12,106.2**
	OT	**958.8**	**922.5**	**965.5**	**1,011.3**	**1,063.3**	**1,094.4**	**1,147.7**	**1,209.1**	**1,271.3**	**1,336.4**	**1,410.0**	**5,057.0**	**11,431.4**
		--	--	--	--	--	--	--	--	--	--	--	--	--
Revenues		2,134.4	2,177.1	2,283.6	2,380.4	2,474.0	2,564.7	2,675.8	2,807.7	2,953.3	3,102.6	3,279.1	11,879.8	26,698.3
Revenues on-budget		**1,630.3**	**1,644.8**	**1,722.6**	**1,791.7**	**1,853.9**	**1,915.5**	**1,995.8**	**2,095.2**	**2,206.9**	**2,320.6**	**2,460.0**	**8,928.5**	**20,007.1**
		--	--	--	--	--	--	--	--	--	--	--	--	--
Surplus		185.8	197.9	237.5	257.1	264.6	294.0	320.4	353.2	397.7	440.9	503.1	1,251.0	3,266.4
On-budget		**29.6**	**27.2**	**49.9**	**56.4**	**43.9**	**56.7**	**65.1**	**78.4**	**105.2**	**130.4**	**173.8**	**234.0**	**787.0**
Off-budget		156.2	170.8	187.6	200.7	220.6	237.3	255.4	274.7	292.5	310.5	329.3	1,017.0	2,479.5

FUNCTION SUMMARY -- SENATE-PASSED LESS HOUSE-PASSED
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
050: National Defense														
Function Total	BA	--	10.0	0.2	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	10.4	10.6
	OT	--	7.6	0.2	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	8.0	8.2
Discretionary	BA	--	9.9	--	--	--	--	--	--	--	--	--	9.9	9.9
	OT	--	7.5	--	--	--	--	--	--	--	--	--	7.5	7.5
Mandatory	BA	--	0.1	0.2	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.6	0.7
	OT	--	0.1	0.2	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.6	0.7
150: International Affairs														
Function Total	BA	--	0.3	0.6	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0	1.2
	OT	--	0.2	0.6	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.9	1.2
Discretionary	BA	--	0.3	0.6	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0	1.2
	OT	--	0.2	0.6	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.9	1.2
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
250: General Science, Space, and Technology														
Function Total	BA	--	0.6	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-2.6	-6.9
	OT	--	0.2	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-3.0	-7.3
Discretionary	BA	--	0.6	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-2.6	-6.9
	OT	--	0.2	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-3.0	-7.3
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
270: Energy														
Function Total	BA	--	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.7	2.7
	OT	--	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.2	2.2
Discretionary	BA	--	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.6	2.7
	OT	--	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.2	2.2
Mandatory	BA	--	0.0	--	--	--	--	--	--	--	--	--	0.0	0.0
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
300: Natural Resources and Environment														
Function Total	BA	--	2.9	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	4.9	7.1
	OT	--	2.8	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.4	4.7	7.0
Discretionary	BA	--	2.6	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	3.1	3.6
	OT	--	2.5	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	3.0	3.5
Mandatory	BA	--	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	1.8	3.5
	OT	--	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.3	1.7	3.5
350: Agriculture														
Function Total	BA	9.0	7.0	7.0	7.0	7.0	6.0	6.0	5.0	4.0	3.0	3.0	34.2	55.5
	OT	9.0	7.0	7.0	7.0	7.0	6.0	6.0	5.0	4.0	3.0	3.0	34.2	55.4
Discretionary	BA	--	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.5
	OT	--	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4
Mandatory	BA	9.0	7.0	7.0	7.0	7.0	6.0	6.0	5.0	4.0	3.0	3.0	34.0	55.0
	OT	9.0	7.0	7.0	7.0	7.0	6.0	6.0	5.0	4.0	3.0	3.0	34.0	55.0
370: Commerce and Housing Credit														
Function Total	BA	--	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	0.9
	OT	--	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.4	0.7
Discretionary	BA	--	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	0.8
	OT	--	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.4	0.7
Mandatory	BA	--	0.1	--	--	--	--	--	--	--	--	--	0.1	0.1
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
370 on-budget	**BA**	**--**	**0.3**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.5**	**0.9**
	OT	**--**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.4**	**0.7**
Discretionary	**BA**	**--**	**0.2**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.5**	**0.8**
	OT	**--**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.4**	**0.7**
Mandatory	**BA**	**--**	**0.1**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**0.1**	**0.1**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
400: Transportation														
Function Total	BA	--	1.2	6.0	7.0	8.0	9.1	10.2	11.3	12.4	13.6	14.8	31.3	93.5
	OT	--	0.5	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	2.9	6.2
Discretionary	BA	--	0.9	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	3.3	6.6
	OT	--	0.5	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	2.9	6.2
Mandatory	BA	--	0.3	5.4	6.4	7.4	8.5	9.5	10.6	11.7	12.9	14.1	28.1	86.9
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--

FUNCTION SUMMARY -- SENATE-PASSED LESS HOUSE-PASSED
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
450: Community and Regional Development														
Function Total	BA	--	1.1	--	--	--	--	--	--	--	--	--	1.1	1.1
	OT	--	0.1	0.1	0.1	0.1	-0.1	-0.1	-0.3	-0.3	-0.3	-0.3	0.4	-0.8
Discretionary	BA	--	1.1	--	--	--	--	--	--	--	--	--	1.1	1.1
	OT	--	0.1	0.2	0.3	0.3	0.2	0.1	--	--	--	--	1.0	1.1
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	-0.1	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.3	-0.3	-0.6	-1.9
500: Education, Training, Employment, and Social Services														
Function Total	BA	--	29.7	16.9	22.0	26.0	30.5	35.1	38.7	44.8	49.1	54.9	125.1	347.7
	OT	--	3.1	12.4	18.0	22.7	28.3	33.2	37.3	44.1	48.3	55.0	84.5	302.4
Discretionary	BA	--	9.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9	0.9	12.4	16.6
	OT	--	1.5	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9	4.1	8.1
Mandatory	BA	--	20.1	16.2	21.3	25.3	29.8	34.3	37.9	44.0	48.2	54.0	112.7	331.1
	OT	--	1.7	11.8	17.3	22.0	27.6	32.5	36.5	43.3	47.5	54.1	80.4	294.3
550: Health														
Function Total	BA	--	12.1	13.2	13.8	4.1	4.4	4.8	5.3	5.8	6.3	6.9	47.5	76.5
	OT	--	12.1	13.3	13.8	4.1	4.4	4.8	5.2	5.8	6.4	7.0	47.8	77.0
Discretionary	BA	--	5.1	4.6	5.3	5.8	6.4	6.9	7.5	8.2	8.9	9.7	27.3	68.5
	OT	--	5.1	4.6	5.3	5.8	6.4	6.9	7.5	8.2	8.9	9.7	27.3	68.5
Mandatory	BA	--	7.0	8.6	8.4	-1.8	-2.0	-2.2	-2.3	-2.4	-2.6	-2.8	20.2	8.0
	OT	--	7.0	8.7	8.5	-1.7	-1.9	-2.1	-2.3	-2.4	-2.6	-2.7	20.5	8.5
570: Medicare														
Function Total	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
600: Income Security														
Function Total	BA	--	7.3	-0.7	-0.9	-1.0	-1.0	-1.3	-1.3	-1.3	-1.3	-1.3	3.7	-2.8
	OT	--	2.9	-0.7	-0.9	-1.0	-1.0	-1.3	-1.3	-1.3	-1.3	-1.3	-0.7	-7.0
Discretionary	BA	--	3.5	--	--	--	--	--	--	--	--	--	3.5	3.5
	OT	--	3.5	--	--	--	--	--	--	--	--	--	3.5	3.5
Mandatory	BA	--	3.8	-0.7	-0.9	-1.0	-1.0	-1.3	-1.3	-1.3	-1.3	-1.3	0.2	-6.3
	OT	--	-0.6	-0.7	-0.9	-1.0	-1.0	-1.3	-1.3	-1.3	-1.3	-1.3	-4.1	-10.5
650: Social Security														
Function Total	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
650 on-budget	**BA**	**--**	**-0.1**	**-0.4**	**-0.6**	**-0.9**	**-1.2**	**-1.4**	**-1.5**	**-1.6**	**-1.6**	**-1.6**	**-3.3**	**-10.9**
	OT	**--**	**-0.1**	**-0.4**	**-0.6**	**-0.9**	**-1.2**	**-1.4**	**-1.5**	**-1.6**	**-1.6**	**-1.6**	**-3.3**	**-10.9**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Mandatory	**BA**	**--**	**-0.1**	**-0.4**	**-0.6**	**-0.9**	**-1.2**	**-1.4**	**-1.5**	**-1.6**	**-1.6**	**-1.6**	**-3.3**	**-10.9**
	OT	**--**	**-0.1**	**-0.4**	**-0.6**	**-0.9**	**-1.2**	**-1.4**	**-1.5**	**-1.6**	**-1.6**	**-1.6**	**-3.3**	**-10.9**
700: Veterans Benefits and Services														
Function Total	BA	--	1.5	1.1	0.8	0.7	0.6	0.5	0.4	0.4	0.3	0.3	4.6	6.5
	OT	--	1.5	1.0	0.8	0.7	0.6	0.5	0.4	0.4	0.3	0.3	4.5	6.5
Discretionary	BA	--	1.9	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	8.8	17.4
	OT	--	1.8	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	8.6	17.2
Mandatory	BA	--	-0.4	-0.7	-1.0	-1.0	-1.1	-1.2	-1.3	-1.3	-1.4	-1.5	-4.2	-10.9
	OT	--	-0.4	-0.6	-0.9	-1.0	-1.1	-1.2	-1.3	-1.3	-1.4	-1.5	-4.1	-10.7
750: Administration of Justice														
Function Total	BA	--	1.5	--	--	--	--	--	--	--	--	--	1.5	1.5
	OT	--	1.5	--	--	--	--	--	--	--	--	--	1.5	1.5
Discretionary	BA	--	1.5	--	--	--	--	--	--	--	--	--	1.5	1.5
	OT	--	1.5	--	--	--	--	--	--	--	--	--	1.5	1.5
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--

FUNCTION SUMMARY -- SENATE-PASSED LESS HOUSE-PASSED
(in billions of dollars)

Function		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-06	2002-11
800: General Government														
Function Total	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
900: Net Interest														
Function Total	BA	1.9	5.1	6.3	6.9	6.8	6.5	6.2	5.9	5.3	4.6	3.9	31.7	57.7
	OT	1.9	5.1	6.3	6.9	6.8	6.5	6.2	5.9	5.3	4.6	3.9	31.7	57.7
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	1.9	5.1	6.3	6.9	6.8	6.5	6.2	5.9	5.3	4.6	3.9	31.7	57.7
	OT	1.9	5.1	6.3	6.9	6.8	6.5	6.2	5.9	5.3	4.6	3.9	31.7	57.7
900 on-budget	**BA**	**1.9**	**5.1**	**6.3**	**6.9**	**6.8**	**6.5**	**6.2**	**5.8**	**5.2**	**4.5**	**3.7**	**31.6**	**57.0**
	OT	**1.9**	**5.1**	**6.3**	**6.9**	**6.8**	**6.5**	**6.2**	**5.8**	**5.2**	**4.5**	**3.7**	**31.6**	**57.0**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Mandatory	**BA**	**1.9**	**5.1**	**6.3**	**6.9**	**6.8**	**6.5**	**6.2**	**5.8**	**5.2**	**4.5**	**3.7**	**31.6**	**57.0**
	OT	**1.9**	**5.1**	**6.3**	**6.9**	**6.8**	**6.5**	**6.2**	**5.8**	**5.2**	**4.5**	**3.7**	**31.6**	**57.0**
920: Allowances														
Function Total	BA	81.0	-11.1	-5.1	-5.8	-6.4	-6.9	-7.5	-8.2	-8.9	-9.6	-10.4	-35.3	-79.9
	OT	81.0	-10.4	-4.8	-5.8	-6.3	-6.9	-7.5	-8.1	-8.8	-9.6	-10.4	-34.2	-78.6
Discretionary	BA	--	-10.4	-5.1	-5.8	-6.4	-6.9	-7.5	-8.2	-8.9	-9.6	-10.4	-34.6	-79.2
	OT	--	-9.8	-4.8	-5.8	-6.3	-6.9	-7.5	-8.1	-8.8	-9.6	-10.4	-33.6	-77.9
Mandatory	BA	81.0	-0.7	--	--	--	--	--	--	--	--	--	-0.7	-0.7
	OT	81.0	-0.7	--	--	--	--	--	--	--	--	--	-0.7	-0.7
950: Undistributed Offsetting Receipts														
Function Total	BA	--	3.5	2.6	-3.3	-1.2	-4.2	-0.2	-0.2	-0.2	-0.1	-0.1	-2.6	-3.4
	OT	--	3.5	2.6	-3.3	-1.2	-4.2	-0.2	-0.2	-0.2	-0.1	-0.1	-2.6	-3.4
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	--	3.5	2.6	-3.3	-1.2	-4.2	-0.2	-0.2	-0.2	-0.1	-0.1	-2.6	-3.4
	OT	--	3.5	2.6	-3.3	-1.2	-4.2	-0.2	-0.2	-0.2	-0.1	-0.1	-2.6	-3.4
950 on-budget	**BA**	**--**	**3.5**	**2.6**	**-3.3**	**-1.2**	**-4.2**	**-0.2**	**-0.2**	**-0.2**	**-0.1**	**-0.1**	**-2.6**	**-3.4**
	OT	**--**	**3.5**	**2.6**	**-3.3**	**-1.2**	**-4.2**	**-0.2**	**-0.2**	**-0.2**	**-0.1**	**-0.1**	**-2.6**	**-3.4**
Discretionary	**BA**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
	OT	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
Mandatory	**BA**	**--**	**3.5**	**2.6**	**-3.3**	**-1.2**	**-4.2**	**-0.2**	**-0.2**	**-0.2**	**-0.1**	**-0.1**	**-2.6**	**-3.4**
	OT	**--**	**3.5**	**2.6**	**-3.3**	**-1.2**	**-4.2**	**-0.2**	**-0.2**	**-0.2**	**-0.1**	**-0.1**	**-2.6**	**-3.4**
Total	BA	91.9	73.8	48.1	47.6	44.2	45.1	53.8	57.0	62.4	65.8	71.8	258.8	569.5
	OT	91.9	38.0	38.6	37.4	33.6	34.4	42.4	44.7	49.8	52.0	57.7	182.2	428.7
Discretionary	BA	--	27.6	2.8	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	36.9	47.7
	OT	--	15.0	3.1	2.5	2.4	2.3	2.3	2.2	2.2	2.2	2.2	25.4	36.3
Mandatory	BA	91.9	46.2	45.3	45.4	42.0	42.9	51.6	54.8	60.2	63.6	69.7	221.9	521.8
	OT	91.9	23.1	35.5	34.9	31.2	32.1	40.1	42.5	47.6	49.9	55.5	156.8	392.4
Total on-budget	**BA**	**91.9**	**73.7**	**47.7**	**46.9**	**43.3**	**43.9**	**52.3**	**55.4**	**60.7**	**64.0**	**70.1**	**255.4**	**557.9**
	OT	**91.9**	**37.9**	**38.2**	**36.8**	**32.7**	**33.2**	**40.9**	**43.1**	**48.1**	**50.3**	**55.9**	**178.8**	**417.1**
Discretionary	**BA**	**--**	**27.6**	**2.8**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**36.9**	**47.7**
	OT	**--**	**15.0**	**3.1**	**2.5**	**2.4**	**2.3**	**2.3**	**2.2**	**2.2**	**2.2**	**2.2**	**25.4**	**36.3**
Mandatory	**BA**	**91.9**	**46.1**	**44.9**	**44.7**	**41.1**	**41.7**	**50.1**	**53.2**	**58.6**	**61.9**	**67.9**	**218.5**	**510.2**
	OT	**91.9**	**22.9**	**35.1**	**34.3**	**30.3**	**30.9**	**38.6**	**41.0**	**45.9**	**48.1**	**53.8**	**153.4**	**380.8**
Revenues		5.6	9.1	23.6	36.0	37.2	43.3	47.2	53.5	63.7	64.1	72.9	149.2	450.6
Revenues on-budget		**5.6**	**9.1**	**23.6**	**36.0**	**37.2**	**43.3**	**47.2**	**53.5**	**63.7**	**64.1**	**72.9**	**149.2**	**450.6**
Surplus		-86.3	-29.0	-15.1	-1.4	3.6	8.9	4.8	8.8	14.0	12.0	15.2	-33.0	21.9
On-budget		**-86.3**	**-28.8**	**-14.6**	**-0.8**	**4.5**	**10.1**	**6.3**	**10.4**	**15.7**	**13.8**	**17.0**	**-29.6**	**33.5**
Off-budget		--	-0.1	-0.4	-0.7	-1.0	-1.2	-1.5	-1.6	-1.7	-1.7	-1.8	-3.4	-11.6

REVENUES
(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
TOTAL REVENUES	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
	2,168.1	33.5	2,177.1	42.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
	26,247.7	-1,638.7	26,698.3	-1,188.1
REVENUES (on-budget)	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
	1,635.8	5.3	1,644.8	14.4
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
	19,556.4	-1,638.7	20,007.1	-1,188.1
	Major Policy Assumptions: Assumes marginal rate reduction, marriage penalty relief, child credit expansion, and death tax elimination as passed by the House. Also assumes Securities and Exchange Commission [SEC] fee reductions; and requirement that Federal Reserve pay interest on deposits.		**Major Policy Assumptions:** Over the period 2002-2011, assumes an overall tax cut that is $450.6 billion smaller than the House-passed resolution.[a]	

[a] Also calls for an $85-billion surplus rebate in 2001, which is accounted for in Function 920.

FUNCTION 050: NATIONAL DEFENSE

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	324.6	14.2	334.5	24.2
Outlays	319.3	18.7	326.8	26.2
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	3,684.0	67.6	3,694.6	78.2
Outlays	3,611.5	61.2	3,619.7	69.4
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-0.4	0.3	-0.3	0.4
Outlays	-0.4	0.3	-0.3	0.4
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	-2.1	NC	-1.4	0.7
Outlays	-2.2	NC	-1.5	0.7
	Major Policy Assumptions: Does not assume administration proposal to treat Radiation Exposure Compensation Act as a mandatory program.		**Major Policy Assumptions:** Includes the President's Radiation Exposure Compensation Act assumption.[b]	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	324.9	13.9	334.8	23.8
Outlays	319.7	18.3	327.1	25.8
	Major Policy Assumptions: Accommodates President's proposed increases of $1.4 billion in 2002 for military pay; $2.6 billion in 2002 ($20 billion over 5 years) for research and development initiative; $400 million in 2002 for improved military housing.		**Major Policy Assumptions:** Amendments adopted by the Senate for an additional $9.95 billion in budget authority and commensurate outlays assumed the following levels of spending above the President's request: $3.1 billion for defense Health Program shortfalls, $0.9 billion for Department of Energy [DOE] non-proliferation and stockpile stewardship programs, and $4.5 billion for Department of Defense readiness programs (Warner amendment); $1 billion for DOE environmental management programs (Crapo amendment); and $0.4 billion for university research for defense programs (Santorum amendment).[b]	

[b] Senate-passed resolution also contains a reserve fund for concurrent receipt of military retirement and Department of Veterans Affairs disability compensation (resulting from a Reid amendment). It would cost $2.9 billion in 2002, $40 billion in mandatory spending over 10 years, subject to condition that such legislation will not reduce on-budget surplus below level of Medicare Hospital Insurance surplus. The same provision also would create a $14.4-billion (10 year) discretionary cost to the Department of Defense. National Defense discretionary was not increased by this amount.

FUNCTION 150: INTERNATIONAL AFFAIRS

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	23.9	1.4	24.1	1.7
Outlays	19.6	0.5	19.8	0.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	264.2	7.6	265.4	8.8
Outlays	219.7	6.7	220.9	7.8
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	0.0	0.2	0.0	0.2
Outlays	-3.6	-0.1	-3.6	-0.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	1.0	NC	1.0	NC
Outlays	-34.5	NC	-34.5	NC
	Major Policy Assumptions: Assumes no significant policy changes.		**Major Policy Assumptions:** Assumes no significant policy changes.	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	23.9	1.2	24.1	1.5
Outlays	23.2	0.5	23.4	0.1
	Major Policy Assumptions: Accommodates the President's proposals increasing State Department operations $653 million (19.9 percent); International Narcotics Control/Law Enforcement $624 million (192.6 percent); Foreign Buildings $213 million (19.8 percent); Foreign Military Financing grants/loans $106 million (3 percent); Multilateral Development Banks $65 million (5.7 percent). Additional assumptions include the President's proposed level for Debt Restructuring ($224 million).		**Major Policy Assumptions:** Beyond policies specified by the President's request, amendments adopted by the Senate assumed an additional $0.2 billion in budget authority in 2002 and $0.5 billion in 2003 for additional spending to help needy countries respond to the international HIV/AIDS pandemic (Frist amendment) and $0.5 billion over 10 years for additional environmental conservation spending (Kerry amendment).	

FUNCTION 250: GENERAL SCIENCE, SPACE, AND TECHNOLOGY

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	22.2	1.2	22.8	1.8
Outlays	21.0	1.4	21.2	1.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	247.1	10.7	240.1	3.8
Outlays	240.2	9.6	232.9	2.3
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	0.2	0.0	0.2	0.0
Outlays	0.1	0.0	0.1	0.0
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	0.7	NC	0.7	NC
Outlays	0.8	NC	0.8	NC
	Major Policy Assumptions: Assumes the President's proposed increase in National Science Foundation [NSF] donations, and the President's level for the National Aeronautics and Space Administration [NASA] space grant program.		**Major Policy Assumptions:** Assumes the President's recommendation's on mandatory spending.	
DISCRETIONARY[c]	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	22.0	1.1	22.6	1.7
Outlays	21.0	1.4	21.1	1.6
	Major Policy Assumptions: Accommodates the President's proposed 1.5-percent increase in discretionary budget authority, under which discretionary NASA funding grows from $13.3 billion to 13.6 billion (2.3 percent); discretionary NSF funding holds steady ($4.4 billion); and remaining discretionary funding ($3.2 billion) is allocated to Department of Energy science programs.		**Major Policy Assumptions:** Adds $50 million for 2002-2011 for environmental research (Kerry amendment); and $1.44 billion in 2002 divided among: NSF ($674 million), NASA ($518 million), and Department of Energy ($469 million) (Bond amendment).	

[c] The Senate resolution corrects an error in which the President's budget blueprint erroneously placed NASA's aeronautical research in Function 250. The House resolution does not make the correction.

FUNCTION 270: ENERGY

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	0.8	-0.4	1.7	0.5
Outlays	-0.2	-0.1	0.0	0.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	14.5	-1.4	17.2	1.3
Outlays	0.6	-1.6	2.8	0.6
MANDATORY[d]	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-1.9	0.0	-1.9	0.0
Outlays	-3.2	0.1	-3.2	0.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	-19.8	NC	-19.8	NC
Outlays	-33.0	NC	-33.0	NC
	Major Policy Assumptions: Does not assume President's allocation of $1.2 billion from Alaska National Wildlife Reserve [ANWR] or mandatory budget authority for Elk Hills School settlement advance.		**Major Policy Assumptions:** Assumes the President's recommended mandatory budget authority for Elk Hills School settlement advance. Does not assume President's allocation of $1.2 billion from Alaska National Wildlife Reserve [ANWR]	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	2.8	-0.3	3.6	0.5
Outlays	2.9	-0.2	3.2	0.1
	Major Policy Assumptions: Assumes the President's recommended level of $2.8 billion. Accommodates the President's proposed increase in Energy Information Policy and Regulation, from $194 million to $210 million (8 percent). Also assumes the President's proposed levels for energy supply program funding ($1.6 billion), and Energy Conservation funding ($964 million).		**Major Policy Assumptions:** Comparable to House. Adds $205 million in 2002, $205 million a year through 2011, for energy conservation and research (Kerry amendment); $150 million in 2002 for fossil energy research and development (Byrd amendment); and $450 million for renewable energy in 2002 (Reid amendment).	

[d] Offsetting receipts from sale and leases of natural resources, payments from power marketing, and interest collected on loans often exceed expenses in this function area, resulting in negative budget authority and/or outlays.

FUNCTION 300: NATURAL RESOURCES AND ENVIRONMENT

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	26.7	-2.1	29.6	0.8
Outlays	26.4	0.0	29.3	2.9
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	289.3	-52.5	296.4	-45.4
Outlays	285.3	-47.7	292.3	-40.7
MANDATORY[e]	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	0.3	0.2	0.6	0.6
Outlays	0.2	0.2	0.6	0.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	6.3	0.4	9.8	3.9
Outlays	5.8	0.4	9.3	3.9
	Major Policy Assumptions: Accepts administration's proposed extension of user fee pilot programs in the Forest Service and the National Park Service, but does not include increase in Corps of Engineers recreation fees.		**Major Policy Assumptions:** Includes administration assumptions regarding Forest Service and Corps of Engineers user fees and adds $350 million a year for Agricultural Conservation (Grassley amendment).	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	26.4	-2.3	29.0	0.3
Outlays	26.2	-0.2	28.7	2.3
	Major Policy Assumptions: Accommodates the President's proposals to increase recreational spending, from $3.6 billion to $3.8 billion; and National Oceanic and Atmospheric Administration, from $3 billion to $3.1 billion. Also assumes the President's proposed levels for Water Resources ($4.7 billion), Conservation and Land Management ($6.5 billion), and Pollution Control and Abatement ($7.4 billion).		**Major Policy Assumptions:** Comparable to the President's assumptions, but adds: $1.3 billion in 2002 for Agriculture and Forestry funding (G. Smith amendment); $100 million a year in 2002-2011, for climate control (Kerry amendment); and an increase in the conservation area discretionary cap of $250 million in 2002 (Murkowski amendment).[f]	

[e] Baseline reflects projected decline in Conservation and Land management water resource lease receipts; a projected increase in recreational resource fees; and a projected decrease in Superfund settlement collections.

[f] Also contains increases in discretionary spending that are offset by reductions in Function 920 (general reserve fund).

FUNCTION 350: AGRICULTURE

(in billions of dollars)

	HOUSE-PASSED RESOLUTION[h]		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS[g]	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	19.1	-7.1	26.2	-9.1
Outlays	17.5	-6.2	24.5	-8.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	172.5	-0.7	227.9	54.7
Outlays	157.3	-0.7	212.8	54.8
MANDATORY[g]	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	14.3	-7.2	21.3	-9.2
Outlays	12.7	-6.3	19.7	-8.3
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	117.1	NC	172.1	55.0
Outlays	102.7	NC	157.7	55.0
	Major Policy Assumptions: Assumes no significant policy changes.[h]		**Major Policy Assumptions:** Assumes an increase to Commodity Credit Corporation [CCC] of $9 billion in 2001(Grassley and Lincoln amendments); and an increase to CCC of $55 billion for 2002-2011 (Grassley amendment).	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	4.8	0.0	4.9	0.1
Outlays	4.8	0.1	4.8	0.1
	Major Policy Assumptions: Accommodates the President's proposal to increase discretionary Farm Income Stabilization payments, from $1.5 billion to $1.6 billion. Also assumes the President's proposed level for discretionary Agricultural Research Services ($3.2 billion).		**Major Policy Assumptions:** Comparable to House.[i]	

[g] Baselines by the Office of Management and Budget and the Congressional Budget Office both reflect projected decreases in mandatory Farm Income Stabilization payments, and increases in mandatory Agricultural Research.

[h] Also contains reserve funds for reauthorization of Federal Agricultural Improvement and Reform Act title I, and for fiscal year 2001 specialty and program crop assistance.

[i] Also contains a reserve fund for agriculture conservation programs, $45 million annually in 2002 through 2011 (Kerry amendment).

FUNCTION 370: COMMERCE AND HOUSING CREDIT

(in billions of dollars)

	HOUSE-PASSED RESOLUTION (on-budget)		SENATE-PASSED RESOLUTION (on-budget)	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	7.4	4.9	7.7	5.2
Outlays	4.4	5.1	4.5	5.2
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	128.1	-24.3	128.9	-23.4
Outlays	84.3	-23.9	85.0	-23.2
MANDATORY[j]	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	7.6	6.5	7.7	6.6
Outlays	4.2	7.0	4.2	7.0
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	122.9	NC	122.9	0.1
Outlays	80.6	NC	80.6	NC
	Major Policy Assumptions: Assumes no significant policy changes.		**Major Policy Assumptions:** Assumes President's proposal for eliminating advance appropriations for Postal Service, resulting in $67 million additional mandatory budget authority in 2002.	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-0.2	- 1.6	-0.0	-1.4
Outlays	0.1	- 1.9	0.2	-1.8
	Major Policy Assumptions: Accommodates the President's proposals for: a new type of hybrid adjustable rate mortgage through the Federal Housing Administration [FHA], generating additional receipts by increasing demand for FHA products; and increasing premiums for certain FHA mortgages (such as condominiums and multi-family housing) to equalize premiums among FHA programs and eliminate subsidies. Assumes the President's proposed increases in the Department of Commerce, including the Census Bureau, the Bureau of Economic Analysis, National Institute of Standards and Technology, and the Patent and Trademark Office. Assumes the President's proposal to maintain only existing grants for the Commerce Department's Advanced Technology Program in 2002 subject to review of the program; rescission of $125 million from Emergency Oil and Gas and Steel Loan Guarantees; and enactment of Banking Committee approved legislation to change SEC fees.		**Major Policy Assumptions:** Comparable to House. Also assumes $655-million increase in the International Trade Administration over 10 years (Dorgan amendment), and a $264-million budget authority increase for SBA in 2002 (Kerry amendment).	

[j] Mandatory spending in Function 370 appears to jump dramatically relative to fiscal year 2001 because the 2001 level is unusually low, due to a baseline reestimate in the spectrum auction subsidy account.

FUNCTION 400: TRANSPORTATION

(in billions of dollars)

	HOUSE-PASSED RESOLUTION[k]		SENATE-PASSED RESOLUTION[l]	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	61.0	-1.1	62.2	0.0
Outlays	55.6	3.9	56.1	4.4
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	608.1	-41.2	701.6	52.3
Outlays	639.6	-16.0	645.8	-9.9
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	44.8	1.6	45.1	1.9
Outlays	1.7	-0.3	1.7	-0.3
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	425.8	NC	512.7	87.3
Outlays	19.9	NC	19.9	NC
	Major Policy Assumptions: Reclassifies spending from Pipeline Safety Fund as mandatory ($39 million in fiscal year 2002 and $427 million over 10 years).		**Major Policy Assumptions:** Reclassifies spending from Pipeline Safety Fund as mandatory ($39 million in fiscal year 2002 and $427 million over 10 years).	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	16.2	-2.8	17.1	-1.9
Outlays	53.9	4.2	54.3	4.7
	Major Policy Assumptions: Accommodates the President's proposals that fully fund authorized levels for highways ($32.3 billion) and transit ($6.7 billion) under Transportation Equity Act for the 21st Century and for the Federal Aviation Administration's operating ($6.9 billion), capital ($2.9 billion), and airport grants ($3.3 billion) programs under Aviation Investment and Reform Act for the 21st Century. Also assumes addition of $250 million a year in budget authority to eliminate Coast Guard vessel and aircraft spare parts problems, improve personnel training, fund new Department of Defense entitlements, and operate drug interdiction assets at optimal levels.		**Major Policy Assumptions:** Comparable to House, and adds $250 million in fiscal year 2002 in budget authority *and* outlays to maintain the Coast Guard's mission capability, improve personnel retention, and maintain operations at optimal levels (DeWine amendment). Does not reconcile the President's user fee proposals.	

[k] Uses the Congressional Budget Office March baseline for mandatory budget authority stream, and the Revenue-Aligned Budget Authority [RABA] adjustment for fiscal year 2002 is too low. Does not include NASA's Function 400 funding stream (in discretionary spending).

[l] Mandatory budget authority stream uses Congressional Budget Office reestimate of President's Blueprint (which is different from President's April submission). Uses Office of Management and Budget scoring for NASA's Function 400 funding stream.

FUNCTION 450: COMMUNITY AND REGIONAL DEVELOPMENT

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	10.1	-1.1	11.2	0.0
Outlays	11.4	0.1	11.6	0.2
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	113.9	-16.8	115.0	-15.7
Outlays	108.8	-14.0	108.0	-14.8
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	0.0	0.4	0.0	0.4
Outlays	-0.3	0.4	- 0.3	0.4
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	0.3	NC	0.3	NC
Outlays	-5.0	NC	- 6.9	-1.9
	Major Policy Assumptions: Does not assume President's proposed reforms of flood insurance.		**Major Policy Assumptions:** Assumes President's proposed flood insurance reforms, generating $1.9 billion in outlay savings over 10 years. The proposal has no budget authority effect.	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	10.1	-1.5	11.2	-0.4
Outlays	11.7	-0.3	11.9	-0.2
	Major Policy Assumptions: Assumes the President's proposal that funds the Federal Emergency Management Agency's core mission but finances non-routine disaster relief operations from $5.6-billion contingency reserve fund in Function 920. Assumes the President's proposed level of $335 million for the Commerce Department's Economic Development Administration. Also assumes the President's proposals not to continue funding for approximately $400 million in Community Development Block Grant earmarks.		**Major Policy Assumptions:** Comparable to House. Assumes an additional $1 billion in 2002 for clean water grants (Byrd amendment). Assumes an additional $108 million in 2002 for Project Impact and Hazard grants (Murray amendment).	

FUNCTION 500: EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	82.1	5.3	111.9	35.0
Outlays	76.2	6.4	79.4	9.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	917.7	24.0	1,265.4	371.7
Outlays	891.7	12.9	1,194.1	315.3
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	16.8	1.1	36.9	21.2
Outlays	16.6	0.8	18.2	2.5
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	191.1	2.7	522.2	333.8
Outlays	186.3	2.4	480.6	296.7
	Major Policy Assumptions: Maintains advance appropriations at existing levels. Otherwise consistent with President's assumptions, including: expansion of teacher loan forgiveness ($87 million over 10 years); expansion of programs to protect abused and neglected children under the Safe and Stable Families Act ($1.77 billion over 10 years); and provision of education or training vouchers to children aging out of foster care ($533 million over 10 years).		**Major Policy Assumptions:** Shares the assumption in the President's budget regarding advance appropriations, adding $18.4 billion in mandatory budget authority (no outlay effect). Also adds $242 billion in 2003-2011 for unspecified education increases (Harkin amendment); $70 billion over 10 years for the Individuals with Disabilities Education Act (Breaux amendment); and $680 million to the Social Services Block Grant in 2002 only (Graham amendment).	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	65.3	4.1	74.9	13.7
Outlays	59.7	5.6	61.1	7.1
	Major Policy Assumptions: Accommodates the President's proposals increasing discretionary budget authority of Department of Education by $4.6 billion (program funding increases by $2.5 billion). Major changes include a $1-billion increase for Pell Grants, and increases in elementary and secondary education pertaining to the President's "No Child Left Behind" education reform plan. Also assumes the President's proposed level for the Commerce Department's Technology Opportunities Program ($15.5 million).[m]		**Major Policy Assumptions:** Comparable to House. Adds $8.3 billion for unspecified education increases (Harkin amendment); adds $271 million for children's programs; adds $628 million for education technology (Mikulski amendment); adds $100 million for the teaching of American history (Byrd amendment); adds $300 million for Impact Aid (Inhofe amendment).	

[m] Also creates a $1.25-billion reserve fund for the Individuals with Disabilities Education Act [IDEA] Part B grants to States. The reserve can be accessed if the Appropriations Committee reports a bill allocating funds for special education above the current level, with a ceiling of $1.25 billion.

FUNCTION 550: HEALTH

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	204.0	23.9	216.1	35.9
Outlays	201.1	28.1	213.2	40.2
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	2,861.7	132.4	2,938.3	208.9
Outlays	2,837.4	124.2	2,914.4	201.2
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	163.0	21.6	169.9	28.6
Outlays	163.0	23.8	170.0	30.8
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	2,360.1	71.2	2,368.1	79.2
Outlays	2,357.4	70.7	2,365.9	79.2
	Major Policy Assumptions: Assumes a $43.1-billion increase in budget authority and outlays for the Immediate Helping Hand prescription drug program (part of President's $153-billion Medicare reform, the balance of which appears in Function 570) over 2002-2005; an $18.7-billion increase in outlays over 10 years from a refundable tax credit for the uninsured; and enactment of the Family Opportunity Act of 2001, reconciled to the Commerce Committee. Does *not* assume the President's proposed Medicaid Upper Payment Limit-related reform.		**Major Policy Assumptions:** Assumes a $43.1-billion increase in budget authority and outlays for the Immediate Helping Hand prescription drug program (part of the President's $153-billion Medicare reform, the balance of which appears in Function 570) over 2002-2005. Assumes an $18.7-billion increase in outlays over 10 years for a refundable tax credit for the uninsured. Assumes $28 billion increase (2002-2004) in health spending for the uninsured (G. Smith amendment). Accepts the President's Upper Payment Limit provision, with CBO scoring of $11.7 billion in savings over 10 years.[n]	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	41.0	2.2	46.1	7.4
Outlays	38.1	4.4	43.2	9.5
	Major Policy Assumptions: Accommodates the President's $2.8-billion budget authority increase in 2002 for the National Institutes of Health, and a $124-million increase for community health centers.		**Major Policy Assumptions:** Comparable to House. Also assumes additional $700-million 2002 increase in National Institutes of Health (Specter amendment); a $4.2-billion increase in 2002 for the Indian Health Service (Daschle amendment); a $50-million 2002 increase for pediatric graduate medical education programs (Dodd amendment); a $136-million 2002 increase for children's graduate medical education programs and consolidated health centers (Bond amendment); and budget authority increases of $40 million in 2002 and $400 million over 10 years for Food and Drug Administration food safety inspection (Clinton amendment).	

[n] Establishes reserve fund of $200 million in 2002 and $7.9 billion over 10 years for the Family Opportunity Act (Grassley amendment).

FUNCTION 570: MEDICARE

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	229.1	11.6	229.1	11.6
Outlays	229.1	11.4	229.1	11.4
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	3,308.0	105.6	3,308.0	105.6
Outlays	3,307.6	105.6	3,307.6	105.6
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	225.7	11.5	225.7	11.5
Outlays	225.7	11.2	225.7	11.2
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	3,269.9	109.9	3,269.9	109.9
Outlays	3,269.9	109.9	3,269.9	109.9
	Major Policy Assumptions: Includes $109.9 billion over 10 years of the President's proposed $153-billion Medicare reform, including the Immediate Helping Hand Prescription Drug Plan (of which $43.1 billion appears in Function 550).[o]		**Major Policy Assumptions:** Includes $109.9 billion over 10 years of the President's proposed $153 billion for Medicare reform (the remaining $43.1 billion appears in Function 550).[p]	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	3.4	0.1	3.4	0.1
Outlays	3.4	0.1	3.4	0.1
	Major Policy Assumptions: Assumes no significant policy changes.		**Major Policy Assumptions:** Assumes no significant policy changes.	

[o] Also contains a reserve fund for Medicare reform/prescription drugs, if necessary, which caps the total amount spent on Medicare reform/prescription drugs at CBO's estimate of the President's Medicare reform/prescription drug proposal (or a comparable proposal).

[p] Also contains two reserve funds – for Medicare reform/prescription drugs, and home health care – which 1) cap the total spent on Medicare reform/prescription drugs at CBO's estimate of the President's proposal (or a comparable proposal), up to $300 billion; and 2) accommodate an additional $13.7 billion over 10 years for Medicare home health.

FUNCTION 600: INCOME SECURITY

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	271.5	15.6	278.8	22.9
Outlays	272.1	15.2	274.9	18.0
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	3,212.8	9.8	3,210.0	3.6
Outlays	3,201.6	13.7	3,194.5	4.0
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	228.7	12.2	232.5	16.0
Outlays	226.2	13.3	225.6	12.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	2,712.7	18.5	2,706.4	9.5
Outlays	2,694.1	18.6	2,683.6	5.4
	Major Policy Assumptions: Assumes the outlays associated with enactment of HR 3, the House tax bill, which makes a portion of the child tax credit refundable.		**Major Policy Assumptions:** Assumes $319 million is provided to extend Temporary Assistance to Needy Families supplemental grants (Graham amendment). Assumes $4.2 billion in mandatory budget authority for housing programs as part of the President's proposal to eliminate advance appropriations.[q]	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	42.8	3.4	46.3	6.9
Outlays	45.9	1.9	49.3	5.4
	Major Policy Assumptions: Accommodates the President's proposal to renew all expiring section 8 contracts and add 34,000 new ones. Also assumes President's proposed level of $2.3 billion for the Public Housing Capital Fund, and savings of $300 million from terminating Department of Housing and Urban Development Drug Elimination Grants.		**Major Policy Assumptions:** Comparable to House. Also assumes an additional $2.6 billion in 2002 for Low-Income Home Energy Assistance Program (Bingaman amendment), and $870 million in 2002 for children's services (Dodd amendment).	

[q] Creates a $39.99-billion reserve fund for concurrent receipt of Military Retirement and Veterans benefits (Reid amendment).

FUNCTION 650: SOCIAL SECURITY

(in billions of dollars)

	HOUSE-PASSED RESOLUTION (on-budget)		SENATE-PASSED RESOLUTION (on-budget)	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	11.0	1.2	10.9	1.1
Outlays	11.0	1.2	10.9	1.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	150.9	-0.0	140.0	-10.9
Outlays	150.9	-0.0	140.0	-10.9
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	11.0	1.2	10.8	1.1
Outlays	11.0	1.2	10.8	1.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	150.7	NC	139.8	-10.9
Outlays	150.7	NC	139.8	-10.9
	Major Policy Assumptions: Consistent with the President's budget.		**Major Policy Assumptions:** Consistent with the President's budget. Under the President's policies, the reduction in marginal rates would cause a reduction in on-budget mandatory spending.	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	0.0	0.0	0.0	0.0
Outlays	0.0	0.0	0.0	0.0
	Major Policy Assumptions: Assumes the President's proposal ensuring stable staffing and allows the Social Security Administration to meet its Performance Plan for 2002.		**Major Policy Assumptions:** Comparable to House.	

FUNCTION 700: VETERANS BENEFITS AND SERVICES

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	52.3	5.6	53.8	7.1
Outlays	51.6	5.7	53.1	7.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	594.0	-5.4	600.6	1.1
Outlays	589.8	-5.1	596.2	1.4
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	28.0	3.9	27.6	3.5
Outlays	27.7	3.9	27.4	3.5
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	334.0	6.0	323.1	-4.9
Outlays	332.1	6.0	321.4	-4.7
	Major Policy Assumptions: Assumes permanent extension from the Omnibus Budget Reconciliation Act of 1990 of Internal Revenue Service income verification on means-tested veterans and survivors benefits; limiting Department of Veterans Affairs [VA] pensions for Medicaid recipients in nursing homes; and continuing current housing loan fees. Does *not* assume elimination of "Vendee" loan program or extension of round-down disability benefits to the nearest dollar after cost-of-living adjustment. Assumes increase in the Montgomery GI Bill education benefits ($228 million in 2002, $8.1 billion over 10 years) and increase in burial benefits ($36 million in 2002, $473 million over 10 years).		**Major Policy Assumptions:** Assumes the elimination of the "Vendee" loan program and the permanent extension of several expiring Omnibus Budget Reconciliation Act of 1990 provisions, including the following: Internal Revenue Service income verification on means-tested veterans and survivors benefits; round-down disability benefits to the nearest dollar after cost-of-living adjustment; limit Department of Veterans Affairs [VA] pensions for Medicaid recipients in nursing homes; and continue current housing loan fees.[r]	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	24.2	1.7	26.2	3.6
Outlays	23.9	1.8	25.7	3.6
	Major Policy Assumptions: Assumes a $1.7-billion increase in VA discretionary budget authority in fiscal year 2002.		**Major Policy Assumptions:** Assumes a $967 million increase in budget authority above the President's level for fiscal year 2002 (Bond amendment) and an additional $1.7 billion in fiscal year 2002 and $17 billion over 10 years (Wellstone amendment).	

[r] Establishes a reserve fund of $775 million in 2002 and $10 billion over 10 years for Montgomery GI Bill education benefits (Collins amendment).

FUNCTION 750: ADMINISTRATION OF JUSTICE

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	30.9	0.3	32.4	1.8
Outlays	30.3	0.3	31.8	1.8
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	359.3	-19.2	360.8	-17.7
Outlays	356.8	-18.0	358.3	-16.5
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	1.1	0.6	1.1	0.6
Outlays	0.8	0.1	0.8	0.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	20.7	NC	20.7	NC
Outlays	20.0	NC	20.0	NC
	Major Policy Assumptions: Assumes no significant policy changes.		**Major Policy Assumptions:** Assumes no significant policy changes.	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	29.7	-0.3	31.2	1.2
Outlays	29.5	0.2	31.0	1.7
	Major Policy Assumptions: Accommodates the President's proposals to increase Federal Judicial activities $630 million (15.3 percent); Border Enforcement, $474 million (8.6 percent); Federal Prisons, $360 million (8.4 percent); Criminal Investigations, $360 million (7.8 percent); Civil and Criminal Prosecution and Representation, $248 million (8.3 percent). Also assumes President's proposed level of $3.6 billion for Law Enforcement Assistance and Community Oriented Policing Services.		**Major Policy Assumptions:** Comparable to House. Adds $1.5 billion in fiscal year 2002 in budget authority *and* outlays for State and local law enforcement assistance (Leahy amendment).	

FUNCTION 800: GENERAL GOVERNMENT

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	16.7	0.4	16.7	0.4
Outlays	16.3	0.3	16.3	0.3
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	176.7	-6.5	176.7	-6.5
Outlays	173.4	-6.0	173.4	-6.0
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	1.9	-0.4	1.9	-0.4
Outlays	1.9	-0.4	1.9	-0.4
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	13.9	NC	13.9	NC
Outlays	14.0	NC	14.0	NC
	Major Policy Assumptions: Assumes no significant policy changes. Does not assume $1.2-billion payment to Alaska from Arctic National Wildlife Reserve oil lease receipts (see Function 950).		**Major Policy Assumptions:** Assumes no significant policy changes. Does not assume $1.2-billion payment to Alaska from Arctic National Wildlife Reserve oil lease receipts (see Function 950).	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	14.8	0.8	14.8	0.8
Outlays	14.5	0.7	14.5	0.7
	Major Policy Assumptions: Accommodates the President's proposed $20 million in 2002 ($100 million 2002-2004) for new e-gov fund in the General Services Administration; a $579-million Internal Revenue Service increase for new computer system, and 1,822 additional full-time equivalents to complete the Staffing Tax Administration for Balance and Equity initiative, begun in 2001 to increase audits; and $493 million for courthouse construction.		**Major Policy Assumptions:** Accommodates the President's proposed $20 million in 2002 ($100 million 2002-2004) for new e-gov fund in the General Services Administration; a $579-million Internal Revenue Service increase for new computer system, and 1,822 additional full-time equivalents to complete the Staffing Tax Administration for Balance and Equity initiative, begun in 2001 to increase audits; and $493 million for courthouse construction.	

FUNCTION 900: NET INTEREST

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	182.2	-22.7	187.3	-17.6
Outlays	182.2	-22.7	187.3	-17.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	1,092.1	470.5	1,149.8	528.2
Outlays	1,092.1	470.5	1,149.8	528.2
MANDATORY (on-budget)	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	257.6	-15.8	262.7	-10.7
Outlays	257.6	-15.8	262.7	-10.7
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	2,383.3	471.2	2,440.3	528.2
Outlays	2,383.3	471.2	2,440.3	528.2
	Major Policy Assumptions: On-budget interest of $219.1 billion paid in 2011.		**Major Policy Assumptions:** On-budget interest of $222.8 billion paid in 2011.	
MANDATORY (off-budget)	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-75.4	-6.9	-75.4	-6.9
Outlays	-75.4	-6.9	-75.4	-6.9
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	-1,291.1	-0.7	-1,290.5	NC
Outlays	-1,291.1	-0.7	-1,290.5	NC
	Major Policy Assumptions: Off-budget interest of $198.2 billion credited in 2011.		**Major Policy Assumptions:** Off-budget interest of $198.0 credited in 2011.	

Note: There is no discretionary component in this function.

FUNCTION 920: ALLOWANCES

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**[s]
Budget Authority	5.0	5.5	-6.1	-86.6
Outlays	1.8	2.1	-8.6	-89.3
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	64.0	69.2	-15.9	-10.7
Outlays	55.5	61.4	-23.1	-17.2
MANDATORY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**[s]
Budget Authority	0.0	NC	-0.7	-81.7
Outlays	0.0	NC	-0.7	-81.7
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	0.0	NC	-0.7	-0.7
Outlays	0.0	NC	-0.7	-0.7
	Major Policy Assumptions: There is no mandatory spending.		**Major Policy Assumptions:** Reflects an amendment that included a $0.7-billion offset for Social Services Block Grant in 2002.	
DISCRETIONARY	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	5.0	5.5	-5.4	-4.9
Outlays	1.8	2.1	-7.9	-7.6
	Major Policy Assumptions: Includes set-aside fund for unanticipated emergency needs during the fiscal year.			

[s] Figures reflect impact of $85 billion in 2001 tax rebate adopted by the Senate.

FUNCTION 950: UNDISTRIBUTED OFFSETTING RECEIPTS

(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-50.8	-4.6	-47.3	-1.1
Outlays	-50.8	-4.6	-47.3	-1.1
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	-612.5	-3.9	-615.8	-7.3
Outlays	-612.5	-3.9	-615.8	-7.3
MANDATORY (on-budget)	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-42.3	-4.0	-38.8	-0.5
Outlays	-42.3	-4.0	-38.8	-0.5
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	-492.3	-3.9	-495.7	-7.3
Outlays	-492.3	-3.9	-495.7	-7.3
	Major Policy Assumptions: Does not assume the President's proposed oil leasing on a portion of the Arctic National Wildlife Reserve, his spectrum licensing fees, or his spectrum shifting proposal. Does assume permanent extension of the Balanced Budget Act of 1997 provision that increased, by 1.51 percentage points, agency contributions to the Civil Service Retirement and Disability Trust Fund.		**Major Policy Assumptions:** Same as House, but includes President's spectrum proposals that decrease receipts $3.5 billion in 2002 and increase receipts $3.4 billion in 2002-2011.	
MANDATORY (off-budget)	**Fiscal Year 2002**	**Change from 2001**	**Fiscal Year 2002**	**Change from 2001**
Budget Authority	-8.5	-0.6	-8.5	-0.6
Outlays	-8.5	-0.6	-8.5	-0.6
	10-Year Totals	**10-Year Change**	**10-Year Totals**	**10-Year Change**
Budget Authority	-120.1	NC	-120.1	NC
Outlays	-120.1	NC	-120.1	NC
	Major Policy Assumptions: Assumes no significant policy changes.		**Major Policy Assumptions:** Assumes no significant policy changes.	

Note: There is no discretionary component in this function.

SIDE-BY-SIDE OF SELECTED PROVISIONS IN H.CON.RES. 83, AS PASSED BY THE HOUSE, AND THE SENATE AMENDMENT

ISSUE	HOUSE-PASSED RESOLUTION	SENATE-PASSED RESOLUTION
	AMOUNTS AND LEVELS	
BUDGET AGGREGATES (Section 2 of the House resolution and section 101 of the Senate amendment)	As required under section 301(a) of the Budget Act, includes totals for revenue, revenue change, new budget authority, outlays, surpluses and public debt.	Includes the totals for the same categories as the House and includes pursuant to section 311(a) of the Budget Act, levels for Social Security revenue and outlays. Also includes totals for Social Security administrative expenses and the totals for debt held by the public.
INTERVALS (Section 1 of the House resolution and section 1 of the Senate amendment)	Revises the appropriate budgetary levels for the budget year, fiscal year 2001, establishes the appropriate budgetary levels for the budget year, fiscal year 2002, and for each of fiscal years 2003 through 2011.	Same as the House.
FUNCTIONS (section 3 of the House resolution and section 102 of the Senate resolution)	Distributes the appropriate levels of budget authority and outlays across 19 functional categories.	Same as the House.
	RECONCILIATION DIRECTIVES AND 302(A) ALLOCATIONS	
RECONCILIATION DIRECTIVES (section 4 of the House resolution and sections of the Senate amendment)	As permitted under Section 310 of the Congressional Budget Act: Includes directives to the Committee on Ways and Means to report three separate tax bills to the House by not later than May 2, May 23, and June 20, respectively. The bills, when added to a fourth bill to be included in an omnibus reconciliation bill, may reduce revenue by a total of $1.6 trillion over ten years; Includes directives to the Committees on Energy & Commerce and Ways and Means to report to the Budget Committee a single bill increasing budget authority and outlays (relating to Medicare reform and prescription drugs) by July 24 a bill that increases budget authority and outlays by not more than $153 billion over ten years; and Includes directives to the Committees on Education and Workforce, Energy & Commerce, Financial Services, Government Reform, Veterans' Affairs, and Ways & Means to make changes to programs within their jurisdictions and submit them to the Budget Committee by September 11. The net total of the various changes would increase budget authority by $49 billion over ten years. Included in this omnibus reconciliation bill would also be the fourth measure to make changes in tax policy reported by the Ways and Means Committee. In addition to reconciling outlays associated with the refundable tax credits in the final bill, the House includes a special rule allowing the Chairman to adjust the BA and outlays levels for refundable tax provisions as long as the adjustment does not increase the sum of outlay and revenue change reconciled to the	As permitted under Section 310 of the Congressional Budget Act: Includes directives to the Committee on Finance to report two bills, the first by May 18, 2001 and the second by September 14, 2001. The bills together would provide for the amount of tax reduction permitted by the revenue aggregates. Also reconciles outlay increases up to $60 billion to permit a surplus “rebate.”

	Ways & Means Committee for the refundable provisions.	
	RESERVE FUNDS	
FY 02 CONTINGENCY (Section 6 of the House resolution)	Permits the Budget Committee Chairman to increase the appropriate allocations or change the budget aggregates for legislation that is reported by July 11, 2001 that could include additional appropriations for the Department of Defense pursuant to the President's Defense Review and a reauthorization of the Freedom to Farm Act. The Chairman may not make the initial adjustment for a reported bill later than July 25, 2001.	No comparable provisions but the Senate amendment contains separate reserve funds for: Section 203—Medicare and Rx drugs; Section 206—Medicare home health spending; Section 208—concurrent receipt of retirement and veterans benefits; Section 209—a refundable tax credit; Section 212—the Family Opportunity Act; Section 213—veteran's education and Section 214—Payments In Lieu of Taxes and Refuge Revenue Sharing.
MEDICARE (Section 7 of the House resolution and section 203 of the Senate amendment)	Directs the Budget Committee Chairman to increase the allocation and reconciliation instructions to the Committees on Ways and Means and Energy and Commerce by the amount CBO re-estimates the President's Medicare proposal or an alternative package submitted by the Committees of jurisdiction, at levels to be determined by the Budget Committee Chairman.	Permits the Senate Budget Committee Chairman to increase the Finance Committee's allocation for legislation which provides for Medicare reform and a prescription drug benefit. The total adjustment may not exceed CBO's re-estimate of the President's proposal or a comparable plan submitted by the Chairman of the Finance committee but in neither case may exceed $300 billion over 10-years.
FY 2001 RESERVE FUND (section 8 of the House resolution)	Permits the Budget Committee Chairman to increase the appropriate committee's 302(a) allocations set forth in H.Rept.107-26 for legislation not accommodated in the budget resolution and accompanying allocations. The maximum adjustment may not cause the surplus to be less than the Medicare Hospital Insurance Trust Fund surplus as provided by H.R. 2, as passed by the House.	No comparable provision.
SPECIAL EDUCATION (section 9 of the of the House resolution)	Permits the Budget Committee Chairman to increase the 302(a) allocation for fiscal year 2002 to the Committee on Appropriations for legislation that provides in excess of $6.368 billion for the Individuals with Disabilities Education Act. The adjustment may not exceed $1.25 billion.	No comparable provision but the Senate amendment assumes $312 billion over ten years for Special Education.
MID SESSION UPDATE (section 10 of the House resolution)	Permits the Budget Committee Chairman to make the following adjustments in the appropriate levels of the budget resolution if CBO projects a higher surplus for any of fiscal years 2001 through 2011 in its mid session forecast: 1) Reduce the revenue floor and adjust the reconciliation instructions accordingly; or 2) Reduce the level of public debt; or 3) A combination of the previous two.	No comparable provision.
CONCURRENT RECEIPT	The House does not have a comparable reserve fund but section 19 states the Sense	Permits the Senate Budget Committee Chairman to increase the allocations for

(section 208 of the Senate amendment)	of Congress that the Department of Defense should study the issue and that upon receiving the report, the Committees on Budget and National Security and the Secretary of Defense should consider appropriate legislation pursuant to this report.	legislation that funds the payment of retired pay and compensation to disabled military retirees. The adjustment may not exceed $2.9 billion in fiscal year 2002 and $40 billion over the ten-year period and may not, when considered with all other previously enacted legislation, reduce the on-budget surplus below the level of the HI surplus for any year covered by the budget resolution.
DISCRETIONARY SPENDING LIMITS (section 202 of the Senate amendment)	No comparable provision.	Establishes a mechanism in the Senate with respect to discretionary spending limits for fiscal year 2002 such that when the statutory limits are increased, the Chairman of the Senate Budget Committee may adjust the section 302 allocation to the Appropriations Committee consistent with this section.
MEDICARE HOME HEALTH (section 206 of the Senate amendment)	No comparable provision.	Permits the Senate Budget Committee Chairman to increase the Finance Committee's allocations for legislation that increases funding for Medicare Home Health, but not to exceed $0 in fiscal year 2002, $4 billion for fiscal years 2002 through 2006, and $13.7 billion over ten years. Such an increase may not, when considered with all other previously enacted legislation, reduce the on-budget surplus below the level of the HI surplus for any year covered by the budget resolution.
FAMILY OPPORTUNITY ACT (section 212 of the Senate amendment)	No comparable reserve fund but the House passed resolution assumes funding for the Family Opportunity Act in function 550 and in the 302(a) allocation to the Committee on Energy and Commerce.	Permits the Budget Committee Chairman to adjust the allocations to the Committee on Finance for legislation reported by that committee that provides the State the opportunity to expand Medicaid coverage for children with special needs by allowing families of such children to purchase coverage under Medicaid. The adjustment may not exceed $200 million in fiscal year 2002 and $7.9 billion over the ten-year period and may not, when considered with all other previously enacted legislation, reduce the on-budget surplus below the level of the HI surplus for any year covered by the budget resolution.
VETERANS (section 213 of the Senate amendment)	No comparable provision but the function 700 and aggregate levels, and the allocation to the Committee on Veterans Affairs in the House passed resolution and its report accommodates an increase in GI education benefits and burial benefits.	Permits the Senate Budget Committee Chairman to increase the allocations for the Veterans' Affairs Committee for legislation reported by that Committee that increases educational benefits under the Montgomery GI bill. The adjustment may not exceed $775 million in fiscal year 2002, $4.3 billion for fiscal years 2002 through 2006, and $9.9 billion over the ten-year period and may not, when considered with all other previously enacted legislation, reduce the on-budget surplus below the level of the HI surplus for any year covered by the budget resolution.

PAYMENTS IN LIEU OF TAXES AND REFUGE REVENUE SHARING (section 214 of the Senate amendment)	No comparable provision.	Permits the Budget Committee Chairman to adjust the allocations to the Committee on Finance for legislation that provides full permanent mandatory funding for Payments in Lieu of Taxes for entitlement lands under chapter 69 of title 31 and for Refuge Revenue Sharing . The adjustment may not exceed $353 million in fiscal year 2002 and $3.7 billion over the ten-year period and may not, when considered with all other previously enacted legislation, reduce the on-budget surplus below the level of the HI surplus for any year covered by the budget resolution.
ENFORCEMENT		
ADVANCED APPROPRIATIONS (section 13 of the House resolution and section 201 of the Senate amendment)	Changes scoring rules to provide that advanced appropriations are scored in the year in which the appropriations are enacted. Provides an exception for accounts subject to maximum limitations identified in the joint statement of managers.	Also modifies scoring rule to provide that advanced appropriations are scored in the year in which the appropriations are enacted. Provides an exception for appropriations providing full funding for capital projects.
EMERGENCIES (section 5 of the House resolution)	Establishes a $5.6 billion reserve fund for emergencies. This amount is withheld from the Appropriation Committee's 302(a) allocation but is included in the budgetary totals. An emergency is defined as unanticipated spending required to prevent or to respond to the loss of life or property. The term "unanticipated" means the underlying situation is sudden, urgent, unforeseen and temporary. Requires the Chairman of the Committee on Appropriations and Budget to develop guidelines to apply the definition. Requires the Appropriations Committee Chairman to adjust the allocations for amounts designated as an emergency in appropriations bills that meet the above definition. The adjustments must be in the amount provided by the bill in excess of a specified threshold and may not exceed $5.6 billion.	No comparable provision but the Senate retains a procedure for dealing with emergencies under section 205 of H.Con.Res. 290. It establishes a permanent 60-vote point of order in the Senate against the use of emergency designations. All discretionary defense spending is exempted. It operates like the Byrd Rule: If the point of order is sustained, the language can be excised from the bill.
RECONCILIATION (section 207 of the Senate amendment)	No comparable provision.	Extends debate on reconciliation measures in the Senate to 50 hours; time may only be yielded back by consent; time on amendments is limited to 60 minutes equally divided; time on amendments to amendments is limited to 30 minutes; no first degree amendment may be proposed after the 10th hour of debate unless previously submitted to the Clerk; no second degree amendment may be proposed after the 20th hour of debate unless previously submitted to the Clerk; after 40 hours of debate, the reconciliation bill must be set aside for 1 calendar day so that amendments may be printed in the Congressional Record.

SENSES OF CONGRESS		
FEDERAL EMPLOYEE PAY (section 14 of the House resolution)	Expresses the Sense of Congress that rates of compensation for Federal civilian employees should be adjusted at the same time and in the same proportion as the rates for members of the military.	No comparable provision.
ASSET BUILDING (section 15 of the House resolution)	Expresses the Sense of the Congress that the Federal tax code should support a significant expansion of Individual Development Accounts for the working poor.	No comparable provision.
FIREFIGHTERS (section 16 of the House resolution)	Expresses the Sense of Congress that the Government should support the core operations of the Federal Emergency Management Agency by providing needed fire grant programs to assist firefighters.	No comparable provision.
SALES TAX DEDUCTION (section 17 of the House resolution)	Expresses the Sense of the House that the Committee on Ways and Means should consider legislation making State sales tax deductible against Federal income taxes.	No comparable provision.
GRADUATE MEDICAL EDUCATION (section 18 of the House resolution)	Expresses the Sense of Congress that function 550 includes appropriate funding for graduate medical education at independent children's' teaching hospitals; emphasis should be placed on community health centers in underserved communities without impeding the Community Access Programs; Medicare should emphasize preventative services; and the function 550 levels should reflect the importance of the Ryan White CARE Act.	No comparable provision.
CONCURRENT RECEIPT (section 19 of the House resolution)	Expresses the Sense of Congress that the Secretary of Defense should report on feasibility of providing concurrent retirement and disability benefits to retired members of the Armed Forces and that the Secretary and the Committees of jurisdiction should consider appropriate legislation.	No comparable provision but the Senate has a reserve fund (Section 208) dealing with concurrent receipt-related legislation.
CONSERVATION (section 301 of the Senate amendment)	No comparable provision.	Expressing the Sense of the Senate that conservation funding is a priority of the 107th Congress.
ECONOMIC STIMULUS (included within Function 920 of the Senate amendment)	No comparable provision.	Sense of the Senate on Economic Stimulus and calling for up to $500 per taxpayer or $1,000 per couple rebate.
AIDS/INFECTIOUS DISEASES (section 302 of the Senate amendment)	No comparable provision.	Expresses the Sense of the Senate that the resolution assumes increases in funding for HIV/AIDS and other infectious diseases of $200 million in Fiscal year 2002 and $500 million in fiscal year 2003.
CONSOLIDATED HEALTH CENTERS (section 303 of the Senate amendment)	No comparable provision.	Expressing the Sense of the Senate that appropriations for consolidated health centers should be increased by 100 percent over the next five fiscal years.
LAW ENFORCEMENT (section 304 of the Senate amendment)	No comparable provision.	Expresses the Sense of the Senate that the resolution assumes an increase of $1.5 million for a specified list Department of Justice programs that provide assistance to State and local law enforcement.
COAST GUARD (section 205 of the Senate amendment)	No comparable provision.	Expresses the Sense of the Senate that any reductions to the funding level set out in this resolution for the Coast Guard would require the Coast yard to reduce its mission capability, personnel level and operations.

FOOD SAFETY (section 306 of the Senate amendment)	No comparable provision.	Expressing the Sense of the Senate that the resolution assumes at least $100,000 increase for the Food and Drug Administration and the Center for Disease Control to strengthen national food safety.
RENEWABLE ENERGY AND R&D (section 307 of the Senate amendment)	No comparable provision.	Expressing the Sense of the Senate on the importance of renewable energy resources and that funding for such technologies should be increased by at least $450 million in fiscal year 2002 and at a rate in excess of inflation in subsequent years.